Replacement MMIS Pricing Table A
Replacement Phase - DDI Milestone/Deliverable Payments
Offeror Name CSC - April 15, 2011 update

Table A Line Item #	Build	Name	Baseline Finish	Anticipated or Actual Finish	Anticipated or Actual Acceptance Date	Invoiced?	Invoice Month - Current (Actual or Anticipated)	Value
1	EA	Enterprise Information System Requirements Deliverable	11/2/2009	11/2/2009	11/17/2009	Y	11	$101,269
2	EA	SA	11/19/2009	11/12/2009	11/12/2009	Y	11	$574,209
3	EA	Data & Application Distribution Deliverable	12/16/2009	12/16/2009	1/29/2010	Y	13	$55,828
4	EA	Yr 2010 IT IS Infrastructure Environment Validation Deliverable	7/19/2011	7/19/2011	7/19/2011	N	31	$34,881
5	EA	Enterprise Transition Plan	2/25/2010	2/25/2010	3/11/2010	Y	15	$72,695
6	EA	Version of Preliminary Security Roles	7/6/2009	6/28/2009	7/27/2009	Y	7	$12,000
7	EA	Version of Preliminary LDM and PDM	7/24/2009	7/17/2009	7/17/2009	Y	7	$229,000
8	Build 5	Unit and String Test Deliverable(Build 5)	5/6/2011	4/25/2011	4/25/2011	N	29	$1,563,224
9	N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	N/A
10	Build 18	Unit and String Test Deliverable(Build 18)	9/9/2011	9/6/2011	9/6/2011	N	33	$1,142,262
11	Env. Prep.	Yr 2009 IT IS Infrastructure Environment Validation Deliverable	2/19/2010	3/11/2010	3/24/2010	Y	15	$301,344
12	Env. Prep.	BSD Initiation Workshop Deliverable	6/2/2009	6/2/2009	6/16/2009	Y	6	$212,508
13	Env. Prep.	Review for Reusability Deliverable	4/14/2010	3/31/2010	3/31/2010	y	16	$29,761
14	Env. Prep.	USI	6/1/2009	6/1/2009	7/8/2009	Y	7	$139,195
15	Build 0	Integrated Multi-Payer Foundation Design Document	5/20/2009	5/20/2009	6/5/2009	Y	6	$541,845
16	Build 0	NC MMIS Integrated M-P Edits and Audits Manual	2/15/2010	2/15/2010	2/22/2010	Y	14	$518,127
17	Build 0	Coverage Rules Deliverable	3/15/2010	3/17/2010	3/22/2010	Y	15	$496,077
18	Build 1	NCTracks Mgmt Portal Deliverablefor Final Acceptance	2/27/2009	2/27/2009	2/27/2009	Y	3	$156,287
19	Build 3	Build 3 Replacement MMIS Software (DDI) (Imaging/Retrieval/Printing Design Document)	5/28/2009	5/22/2009	5/22/2009	Y	9	$217,982
20	Build 4.1	Review/Approve RTM	4/7/2009	4/7/2009	5/7/2009	Y	9	$21,837
21	Build 4.1	PhyAmerica Initial Setup Deliverable	4/20/2009	5/29/2009	6/5/2009	Y	5	$146,468
22	Build 4.1	Provider Enrollment Web Application Deliverable	10/1/2009	8/28/2009	8/28/2009	Y	8	$386,219
23	Build 4.3	RTM Deliverable	3/30/2009	3/30/2009	3/30/2009	Y	4	$47,129
24	Build 4.3	RetroDUR Initial Setup Deliverable	4/2/2009	4/2/2009	4/2/2009	Y	4	$53,942
25	Build 4.3	UAT Results Document for Acceptance	4/2/2009	4/2/2009	4/3/2009	Y	5	$68,976
26	Build 4.3	Deploy RetroDUR COTS Solution Deliverable	5/4/2009	4/6/2009	4/21/2009	Y	5	$31,096
27	Build 5	BSD Deliverable (Build 5)	9/8/2009	9/18/2009	10/2/2009	Y	10	$358,057
28	Build 5	TDD (Build 5)	2/3/2010	3/12/2010	5/24/2010	y	17	$223,470
29	Build 5	Application Development Review for SIT Entry Deliverable(Build 5)	5/16/2011	5/16/2011	5/16/2011	Y	27	$38,906
30	Build 5	Data Conversion Process Design Deliverable(Build 5)	3/29/2010	3/29/2010	8/6/2010	y	23	$426,277
31	Build 5	Data Conversion Pre-Test Run #1 (Build 5)	5/19/2011	4/25/2011	4/25/2011	N	29	$658,018
32	Build 5	Data Extract Deliverable (Build 5)	3/29/2010	3/29/2010	4/12/2010	Y	16	$23,767
33	N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	N/A
34	Build 5	SIT Test Results (Build 5)	8/18/2011	8/17/2011	8/17/2011	N	32	$794,073
35	Build 5	UBAT Test Results (Build 5)	11/14/2011	11/10/2011	11/10/2011	N	35	$59,027
36	Build 6	BSD Deliverable (Build 6)	9/3/2009	9/11/2009	9/25/2009	Y	9	$214,512
37	Build 6	TDD (Build 6)	2/8/2010	3/5/2010	4/14/2010	y	16	$181,203
38	Build 6	Unit and String Test Deliverable(Build 6)	6/7/2010	10/5/2010	10/19/2010	y	23	$544,619
39	Build 6	Application Development Review for SIT Entry Deliverable(Build 6)	6/21/2010	10/19/2010	11/2/2010	y	23	$25,844
40	Build 6	Data Conversion Process Design Deliverable(Build 6)	3/24/2010	3/24/2010	5/4/2010	y	17	$64,671
41	Build 6	Data Conversion Pre-Test Run #1 (Build 6)	1/13/2011	1/13/2011	1/13/2011	N	25	$321,653
42	Build 6	Data Extract Deliverable (Build 6)	3/24/2010	3/24/2010	5/4/2010	y	17	$23,767
43	N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	N/A
44	Build 6	SIT Test Results (Build 6)	7/30/2010	8/17/2010	9/15/2010	y	21	$314,646
45	Build 6	UBAT Test Results (Build 6)	2/14/2011	10/27/2010	2/14/2011	y	26	$8,812
46	Build 7	BSD Deliverable (Build 7)	9/3/2009	8/26/2009	9/11/2009	Y	10	$285,184
47	Build 7	TDD (Build 7)	11/19/2009	11/19/2009	3/30/2010	y	15	$165,207
48	Build 7	Unit and String Test Deliverable(Build 7)	6/3/2010	8/6/2010	8/20/2010	y	20	$527,259
49	Build 7	Application Development Review for SIT Entry Deliverable(Build 7)	6/17/2010	8/6/2010	8/20/2010	y	20	$29,310
50	N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	N/A
51	Build 7	UBAT Test Results (Build 7)	10/14/2010	10/13/2010	10/19/2010	y	22	$23,248
52	Build 8	BSD Deliverable (Build 8)	11/25/2009	11/30/2009	12/11/2009	y	12	$107,672
53	Build 8	TDD (Build 8)	3/29/2010	3/29/2010	4/14/2010	y	16	$125,200
54	Build 8	Unit and String Test Deliverable(Build 8)	8/9/2010	10/26/2010	10/19/2010	y	22	$419,159
55	Build 8	Application Development Review for SIT Entry Deliverable(Build 8)	8/23/2010	11/10/2010	10/19/2010	y	22	$23,069
56	Build 8	SIT Test Results (Build 8)	10/8/2010	10/8/2010	10/22/2010	y	23	$358,916
57	Build 8	UBAT Test Results (Build 8)	4/29/2011	3/31/2011	3/31/2011	Y	27	$17,307
58	Build 9/10	BSD Deliverable (Build 9 Table A)	10/9/2009	10/27/2009	10/27/2009	y	11	$375,450
59	Build 9/10	TDD (Build 9 Table A)	2/22/2010	3/31/2010	7/23/2010	y	19	$230,751
60	N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	N/A
61	N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	N/A

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Replacement Phase - DDI Milestone/Deliverable Payments
Offeror Name CSC - April 15, 2011 update

62	N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	N/A
63	Build 9/10	BSD Deliverable (Build 9/10)	10/9/2009	10/27/2009	11/10/2009	y	11	$928,904
64	Build 9/10	TDD (Build 9/10)	2/22/2010	3/31/2010	7/23/2010	y	19	$876,196
65	N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	N/A
66	N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	N/A
67	Build 9/10	Data Conversion Process Design Deliverable(Build 9/10)	4/15/2010	4/15/2010	8/19/2010	y	23	$60,001
68	Build 9/10/14.2	Data Conversion Pre-Test Run #1 Deliverable (Build 9/10)	12/21/2011	10/31/2011	10/31/2011	N	35	$724,257
69	Build 9/10	Data Extract Deliverable (Build 9/10)	4/15/2010	4/15/2010	4/29/2010	y	16	$23,767
70	N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	N/A
71	N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	N/A
72	N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	N/A
73	Build 11	BSD Deliverable (Build 11)	12/15/2009	12/15/2009	1/12/2010	y	13	$447,282
74	Build 11	TDD (Build 11)	3/30/2010	4/5/2010	4/20/2010	y	16	$339,903
75	N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	N/A
76	N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	N/A
77	N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	N/A
78	Build 12	BSD Deliverable (Build 12)	2/3/2010	2/3/2010	2/17/2010	y	14	$562,056
79	Build 12	TDD (Build 12)	5/10/2010	5/12/2010	6/3/2010	y	18	$207,422
80	Build 12	Unit and String Test Deliverable(Build 12)	5/31/2011	5/31/2011	5/31/2011	N	30	$1,041,399
81	Build 12	Application Development Review for SIT Entry Deliverable(Build 12)	6/8/2011	5/17/2011	5/17/2011	N	29	$16,149
82	Build 12	SIT Test Results (Build 12)	8/4/2011	8/1/2011	8/1/2011	N	32	$580,545
83	Build 13	BSD Deliverable (Build 13)	3/12/2010	3/26/2010	4/28/2010	y	16	$358,834
84	Build 13	TDD (Build 13.1)	5/10/2010	5/10/2010	8/13/2010	y	20	$178,862
85	Build 13.2	Unit and String Test Deliverable(Build 13.2)	1/31/2012	1/31/2012	1/31/2012	N	38	$1,309,825
86	Build 13.2	Application Development Review for SIT Entry Deliverable(Build 13.2)	2/9/2012	2/8/2012	2/8/2012	N	38	$55,660
87	Build 13	Data Conversion Process Design Deliverable(Build 13.2)	5/24/2010	7/23/2010	8/9/2010	y	17	$68,171
88	Build 13.2	SIT Test Results (Build 13.2)	5/8/2012	5/7/2012	5/7/2012	N	41	$620,504
89	Build 14	BSD Deliverable (Build 14)	11/30/2009	11/24/2009	12/14/2009	y	12	$516,833
90	Build 14	TDD (Build 14)	3/24/2010	4/9/2010	8/13/2010	y	15	$229,239
91	Build 14.1	Unit and String Test Deliverable(Build 14.1)	9/8/2011	9/8/2011	9/8/2011	N	33	$2,236,556
92	Build 14.1	Application Development Review for SIT Entry Deliverable(Build 14.1)	9/15/2011	9/15/2011	9/15/2011	N	33	$48,889
93	Build 14.1	SIT Test Results (Build 14.1)	2/7/2012	2/7/2012	2/7/2012	N	38	$1,062,913
94	Build 15	BSD Deliverable (Build 15)	2/15/2010	2/12/2010	3/29/2010	y	15	$545,205
95	Build 15	TDD (Build 15.1)	5/11/2010	8/5/2010	8/11/2010	y	18	$456,554
96	Build 15.2	Unit and String Test Deliverable(Build 15.2)	3/13/2012	2/27/2012	2/27/2012	N	39	$2,411,035
97	Build 15.2	Application Development Review for SIT Entry Deliverable(Build 15.2)	3/20/2012	3/5/2012	3/5/2012	N	39	$138,105
98	N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	N/A
99	Build 11/15.1	Data Conversion Pre-Test Run #1 Deliverable (Build 11/15.1)	5/18/2011	3/4/2011	3/4/2011	N	27	$428,069
100	Build 14	Data Extract Deliverable (Build 14)	4/21/2010	8/13/2010	12/3/2010	Y	24	$24,160
101	N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	N/A
102	Build 15.2	SIT Test Results (Build 15.2)	5/16/2012	4/30/2012	4/30/2012	N	41	$1,272,946
103	Build 16	BSD Deliverable (Build 16)	2/18/2010	3/8/2010	3/23/2010	y	15	$387,600
104	Build 16	TDD (Build 16)	5/27/2010	7/7/2010	7/22/2010	y	19	$216,162
105	Build 16.1	Unit and String Test Deliverable(Build 16.1)	1/20/2011	1/14/2011	1/14/2011	N	28	$1,075,161
106	Build 16.1	Application Development Review for SIT Entry Deliverable(Build 16.1)	1/20/2011	12/17/2010	12/17/2010	N	28	$50,913
107	Build 16	Data Conversion Process Design Deliverable(Build 16)	6/11/2010	8/4/2010	8/18/2010	y	20	$246,999
108	Build 16.1	Data Conversion Pre-Test Run #1 Deliverable (Build 16.1)	4/8/2011	3/25/2011	3/25/2011	N	28	$1,212,395
109	Build 15	Data Extract Deliverable (Build 15)	6/2/2010	6/3/2010	10/8/2010	y	22	$23,767
110	N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	N/A
111	Build 16.1	SIT Test Results (Build 16.1)	5/27/2011	5/13/2011	5/13/2011	N	29	$513,822
112	Build 17	BSD Deliverable (Build 17)	3/12/2010	3/12/2010	3/26/2010	y	15	$822,895
113	Build 17	TDD (Build 17)	5/21/2010	8/13/2010	9/17/2010	y	23	$197,603
114	Build 17	Unit and String Test Deliverable(Build 17)	5/6/2011	5/3/2011	5/3/2011	N	29	$395,532
115	Build 17	Application Development Review for SIT Entry Deliverable(Build 17)	6/7/2011	5/23/2011	5/23/2011	N	30	$45,961
116	Build 17	SIT Test Results (Build 17)	6/28/2011	6/29/2011	6/29/2011	N	31	$557,563
117	Build 18	BSD Deliverable (Build 18)	9/3/2009	9/3/2009	9/18/2009	y	9	$132,118
118	Build 18	TDD (Build 18)	1/19/2010	3/29/2010	4/29/2010	y	16	$306,165
119	Build 18	Application Development Review for SIT Entry Deliverable(Build 18)	9/19/2011	9/13/2011	9/13/2011	N	33	$78,576
120	Build 18	SIT Test Results (Build 18)	11/23/2011	11/17/2011	11/17/2011	N	36	$496,115
121	Final UAT	User Acceptance Test Plan Deliverable for Acceptance	7/9/2012	7/9/2012	7/9/2012	N	43	$31,365
122	Final UAT	User Acceptance Testing Preparation Deliverable	8/6/2012	8/6/2012	8/6/2012	N	44	$487,806
123	Final UAT	UAT Regression Test Deliverable	1/16/2013	1/11/2013	1/11/2013	N	50	$662,287
124	PST	PST Preparation Activities Deliverable	7/26/2012	7/26/2012	7/26/2012	N	44	$144,413
125	PST	PST Stage 3 Cycle Tests Deliverable	1/30/2013	1/24/2013	1/24/2013	N	50	$3,960,429

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126	PST	PST Stage 4 Environment Clean-up Deliverable	1/30/2013	1/24/2013	1/24/2013	N	50	$47,515
127	Training	MMIS Replacement System Training Plan and Schedule	5/27/2011	5/6/2011	5/6/2011	N	29	$10,386
128	Training	MMIS Replacement System Training Strategy & Architecture Deliverable	4/27/2011	3/29/2011	3/29/2011	N	28	$10,204
129	Training	PA Develop Training Components	1/6/2012	1/3/2012	1/3/2012	N	37	$54,799
130	Training	Claims Develop Training Components	1/8/2013	11/5/2012	11/5/2012	N	47	$61,182
131	Training	Recipient Develop Training Components	10/5/2011	9/29/2011	9/29/2011	N	34	$92,526
132	Training	Drug Rebate Develop Training Components	1/11/2012	1/11/2012	1/11/2012	N	37	$54,597
133	Training	DirectConnect Develop Training Components	10/10/2012	10/8/2012	10/8/2012	N	46	$71,753
134	Training	Financial Develop Training Components	11/13/2012	10/19/2012	10/19/2012	N	47	$53,059
135	Training	MARS Develop Training Components	6/12/2012	5/25/2012	5/25/2012	N	42	$28,369
136	Training	Reference Develop Training Components	5/7/2012	4/30/2012	4/30/2012	N	41	$89,971
137	Training	Managed Care/TPL Develop Training Components	7/27/2012	7/27/2012	7/27/2012	N	44	$52,618
138	Training	Health Check Develop Training Components	6/27/2011	6/27/2011	6/27/2011	N	31	$31,583
139	Training	Training Evaluation Reports	12/21/2012	12/4/2012	12/4/2012	N	48	$43,271
140	Training	Conduct Training As Required Deliverable	12/4/2012	12/4/2012	12/4/2012	N	48	$11,219
141	Training	FA Training Procedures Deliverable	11/28/2012	11/2/2012	11/2/2012	N	47	$36,721
142	EA	Updated System Documentation Deliverable	8/29/2012	8/29/2012	8/29/2012	N	45	$121,611
143	Final Data Conv	Data Conversion & Migration Plan Deliverable	5/30/2012	5/30/2012	5/30/2012	N	42	$316,470
144	Final Data Conv	Data Conversion Deliverable	5/30/2012	5/30/2012	5/30/2012	N	42	$83,128
145	Final Data Conv	Data Conversion Test Run #1 Results	10/10/2012	10/10/2012	10/10/2012	N	46	$320,028
146	N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	N/A
147	Final UAT	Load Test Data into UAT Environment Complete	8/2/2012	8/2/2012	8/2/2012	N	44	$373,365
148	Final Data Conv	Data Conversion Final Run (Production)	2/25/2013	2/25/2013	2/25/2013	N	51	$388,297
149	Deployment	Deployment/Rollout Plan	10/5/2012	10/5/2012	10/5/2012	N	46	$953,364
150	Deployment	Execute Deployment Dry Run #1 Deliverable	1/15/2013	1/3/2013	1/3/2013	N	49	$139,075
151	Deployment	Deployment Dry Run #2 Deliverable	1/30/2013	1/18/2013	1/18/2013	N	50	$68,377
152	Cutover	Software & Converted Data Deliverable	2/25/2013	2/11/2013	2/11/2013	N	51	$214,042
153	Program Mgmt	Updated Plans (2011)	11/10/2011	11/10/2011	11/10/2011	N	35	$17,829
154	IT Services	Group #1 Deliverable	5/19/2009	6/15/2009	6/15/2009	y	6	$539,647
155	IT Services	Group #2 Deliverable	6/5/2009	6/19/2009	6/30/2009	y	6	$3,459,302
156	IT Services	Group #3 Deliverable	8/6/2009	8/11/2009	8/11/2009	y	8	$1,308,280
157	IT Services	Group #4 Deliverable	11/11/2009	11/11/2009	11/30/2009	y	12	$1,705,021
158	IT Services	Group #5 Deliverable	12/29/2009	1/11/2010	1/26/2010	y	13	$1,489,982
159	EA	Version of Final Security Roles	12/1/2011	12/1/2011	12/1/2011	N	36	$32,467
160	Build 5	LDM/PDM (Build 5)	2/1/2010	3/12/2010	3/26/2010	y	15	$107,000
161	Build 6	LDM/PDM (Build 6)	3/5/2010	3/4/2010	3/26/2010	Y	15	$107,000
162	Build 7	LDM/PDM (Build 7)	11/19/2009	11/19/2009	12/7/2009	Y	11	$107,000
163	Build 8	LDM/PDM (Build 8)	3/29/2010	3/19/2010	3/19/2010	Y	15	$107,000
164	Build 9/10	LDM/PDM (Build 9/10)	2/19/2010	3/30/2010	6/24/2010	y	18	$689,367
165	Build 11	LDM/PDM (Build 11)	3/30/2010	4/5/2010	4/20/2010	Y	16	$123,421
166	Build 12	LDM/PDM (Build 12)	5/10/2010	5/12/2010	7/14/2010	y	19	$107,000
167	Build 13	LDM/PDM (Build 13.1)	5/10/2010	5/10/2010	8/16/2010	y	18	$107,000
168	Build 14	LDM/PDM (Build 14)	3/24/2010	3/30/2010	3/30/2010	Y	15	$107,000
169a	Build 15	LDM/PDM (Build 15)	5/10/2010	7/8/2010	1/19/2011	y	25	$123,421
169b	Build 15.1	LDM/PDM (Build 15)	5/10/2010	N/A	N/A	Y	20	$ 123,421
170	Build 16	LDM/PDM (Build 16)	5/27/2010	6/30/2010	7/14/2010	y	18	$ 300,312
171	Build 17	LDM/PDM (Build 17)	5/21/2010	4/23/2010	5/18/2010	y	17	$ 107,000
172	Build 18	LDM/PDM (Build 18)	1/19/2010	1/12/2010	1/12/2010	y	13	$ 22,791
173	EA	Version of Interim Security Roles	12/8/2009	3/1/2010	5/14/2010	y	17	$ 19,000
174	SIT	SIT Test Results	11/26/2012	11/20/2012	11/20/2012	N	48	$ 3,966,776
175	PST	PST Test Results Deliverable	2/13/2013	2/13/2013	2/13/2013	N	51	$ 1,542,634
176	Build 9/10/14.2	Receive Unit and String Test Deliverable Acceptance from OMMISS	1/26/2012	12/15/2011	12/15/2011	N	36	$ 7,816,688
177	Build 9/10/14.2	Receive Application Development Review Acceptance from OMMISS	2/2/2012	12/22/2011	12/22/2011	N	37	$ 529,889
178	Build 9/10/14.2	Receive SIT Test Results Deliverable Acceptance from OMMISS	7/12/2012	7/2/2012	7/2/2012	N	43	$ 3,605,823
179	Build 9/10/14.2	Receive UBAT Test Results Deliverable Acceptance from OMMISS	10/31/2012	10/22/2012	10/22/2012	N	47	$ 120,115
180	Build 11/15.1	Receive Unit and String Test Deliverable Acceptance from OMMISS	1/26/2012	1/25/2012	1/25/2012	N	38	$ 3,265,208
181	Build 11/15.1	Receive Application Development Review Acceptance from OMMISS	2/1/2012	1/31/2012	1/31/2012	N	38	$ 190,340
182	Build 11/15.1	Receive SIT Test Results Deliverable Acceptance from OMMISS	7/25/2012	7/23/2012	7/23/2012	N	44	$ 1,558,947
183	Build 13.1	Unit and String Test Deliverable(Build 13.1)	6/14/2011	6/9/2011	6/9/2011	N	30	$ 2,335,762
184	Build 13.1	Application Development Review for SIT Entry Deliverable(Build 13.1)	6/21/2011	6/15/2011	6/15/2011	N	30	$ 99,258
185	Build 13.1	SIT Test Results (Build 13.1)	8/18/2011	8/18/2011	8/18/2011	N	32	$ 1,106,522
186	Build 16.2	Unit and String Test Deliverable(Build 16.2)	10/17/2011	10/17/2011	10/17/2011	N	34	$ 2,462,050
187	Build 16.2	Application Development Review for SIT Entry Deliverable(Build 16.2)	10/24/2011	10/24/2011	10/24/2011	N	35	$ 116,587
188	Build 16.2	SIT Test Results (Build 16.2)	11/15/2011	11/14/2011	11/14/2011	N	35	$ 1,176,620

Replacement MMIS Pricing Table A
Replacement Phase - DDI Milestone/Deliverable Payments
Offeror Name CSC - April 15, 2011 update

189	POP	Execute of Claims Cycle 1	4/1/2013	4/1/2013	4/1/2013	N	52	$ 1,000,000
190	POP	Execute of Claims Cycle 2	4/29/2013	4/29/2013	4/29/2013	N	53	$ 1,000,000
191	POP	R&A Extract for Data Warehouse 1	4/8/2013	4/8/2013	4/8/2013	N	52	$ 600,000
192	POP	R&A Extract for Data Warehouse 2	5/6/2013	5/6/2013	5/6/2013	N	53	$ 600,000
193	POP	Monthly POP Payment - March 2013	3/15/2013	3/15/2013	3/15/2013	N	51	$ 800,000
194	POP	Monthly POP Payment - April 2013	4/16/2013	4/16/2013	4/16/2013	N	53	$ 800,000
195	POP	Monthly POP Payment - May 2013	5/16/2013	5/16/2013	5/16/2013	N	53	$ 800,000
196	POP	Monthly POP Payment - June 2013	6/17/2013	6/17/2013	6/17/2013	N	55	$ 800,000
197	Infrastructure	Monthly Infrastructure Payment - April 2011	4/15/2011	4/15/2011	4/15/2011	N	28	$ 750,000
198	Infrastructure	Monthly Infrastructure Payment - May 2011	5/15/2011	5/15/2011	5/15/2011	N	29	$ 750,000
199	Infrastructure	Monthly Infrastructure Payment - June 2011	6/15/2011	6/15/2011	6/15/2011	N	30	$ 750,000
200	Infrastructure	Monthly Infrastructure Payment - July 2011	7/15/2011	7/15/2011	7/15/2011	N	31	$ 431,150
201	Infrastructure	Monthly Infrastructure Payment - August 2011	8/15/2011	8/15/2011	8/15/2011	N	32	$ 431,150
202	Infrastructure	Monthly Infrastructure Payment - September 2011	9/15/2011	9/15/2011	9/15/2011	N	33	$ 431,150
203	Infrastructure	Monthly Infrastructure Payment - October 2011	10/15/2011	10/15/2011	10/15/2011	N	34	$ 431,150
204	Infrastructure	Monthly Infrastructure Payment - November 2011	11/15/2011	11/15/2011	11/15/2011	N	35	$ 431,150
205	Infrastructure	Monthly Infrastructure Payment - December 2011	12/15/2011	12/15/2011	12/15/2011	N	36	$ 431,150
206	Infrastructure	Monthly Infrastructure Payment - January 2012	1/15/2012	1/15/2012	1/15/2012	N	37	$ 431,150
207	Infrastructure	Monthly Infrastructure Payment - February 2012	2/15/2012	2/15/2012	2/15/2012	N	38	$ 431,150
208	Infrastructure	Monthly Infrastructure Payment - March 2012	3/15/2012	3/15/2012	3/15/2012	N	39	$ 2,108,400
209	Infrastructure	Monthly Infrastructure Payment - April 2012	4/15/2012	4/15/2012	4/15/2012	N	40	$ 2,108,400
210	Infrastructure	Monthly Infrastructure Payment - May 2012	5/15/2012	5/15/2012	5/15/2012	N	41	$ 2,108,400
211	Infrastructure	Monthly Infrastructure Payment - June 2012	6/15/2012	6/15/2012	6/15/2012	N	42	$ 2,108,400
212	Infrastructure	Monthly Infrastructure Payment - July 2012	7/15/2012	7/15/2012	7/15/2012	N	43	$ 2,108,400
213	Infrastructure	Monthly Infrastructure Payment - August 2012	8/15/2012	8/15/2012	8/15/2012	N	44	$ 2,108,400
214	Infrastructure	Monthly Infrastructure Payment - September 2012	9/15/2012	9/15/2012	9/15/2012	N	45	$ 2,108,400
215	Infrastructure	Monthly Infrastructure Payment - October 2012	10/15/2012	10/15/2012	10/15/2012	N	46	$ 2,108,400
216	Infrastructure	Monthly Infrastructure Payment - November 2012	11/15/2012	11/15/2012	11/15/2012	N	47	$ 2,108,400
217	Infrastructure	Monthly Infrastructure Payment - December 2012	12/15/2012	12/15/2012	12/15/2012	N	48	$ 2,108,400
218	Infrastructure	Monthly Infrastructure Payment - January 2013	1/15/2013	1/15/2013	1/15/2013	N	49	$ 2,108,400
219	Infrastructure	Monthly Infrastructure Payment - February 2013	2/15/2013	2/15/2013	2/15/2013	N	50	$ 2,108,400
220	CSR Base Fee	Monthly CSR Base Fee Payment - April 2011	4/15/2011	4/15/2011	4/15/2011	N	28	$ 502,500
221	CSR Base Fee	Monthly CSR Base Fee Payment - May 2011	5/15/2011	5/15/2011	5/15/2011	N	29	$ 502,500
222	CSR Base Fee	Monthly CSR Base Fee Payment - June 2011	6/15/2011	6/15/2011	6/15/2011	N	30	$ 502,500
223	CSR Base Fee	Monthly CSR Base Fee Payment - July 2011	7/15/2011	7/15/2011	7/15/2011	N	31	$ 502,500
224	CSR Base Fee	Monthly CSR Base Fee Payment - August 2011	8/15/2011	8/15/2011	8/15/2011	N	32	$ 502,500
225	CSR Base Fee	Monthly CSR Base Fee Payment - September 2011	9/15/2011	9/15/2011	9/15/2011	N	33	$ 502,500
226	CSR Base Fee	Monthly CSR Base Fee Payment - October 2011	10/15/2011	10/15/2011	10/15/2011	N	34	$ 502,500
227	CSR Base Fee	Monthly CSR Base Fee Payment - November 2011	11/15/2011	11/15/2011	11/15/2011	N	35	$ 502,500
228	CSR Base Fee	Monthly CSR Base Fee Payment - December 2011	12/15/2011	12/15/2011	12/15/2011	N	36	$ 502,500
229	CSR Base Fee	Monthly CSR Base Fee Payment - January 2012	1/15/2012	1/15/2012	1/15/2012	N	37	$ 502,500
230	CSR Base Fee	Monthly CSR Base Fee Payment - February 2012	2/15/2012	2/15/2012	2/15/2012	N	38	$ 502,500
231	CSR Base Fee	Monthly CSR Base Fee Payment - March 2012	3/15/2012	3/15/2012	3/15/2012	N	39	$ 502,500
232	CSR Base Fee	Monthly CSR Base Fee Payment - April 2012	4/15/2012	4/15/2012	4/15/2012	N	40	$ 502,500
233	CSR Base Fee	Monthly CSR Base Fee Payment - May 2012	5/15/2012	5/15/2012	5/15/2012	N	41	$ 502,500
234	CSR Base Fee	Monthly CSR Base Fee Payment - June 2012	6/15/2012	6/15/2012	6/15/2012	N	42	$ 502,500
235	CSR Base Fee	Monthly CSR Base Fee Payment - July 2012	7/15/2012	7/15/2012	7/15/2012	N	43	$ 502,500
236	CSR Base Fee	Monthly CSR Base Fee Payment - August 2012	8/15/2012	8/15/2012	8/15/2012	N	44	$ 502,500
237	CSR Base Fee	Monthly CSR Base Fee Payment - September 2012	9/15/2012	9/15/2012	9/15/2012	N	45	$ 502,500
238	CSR Base Fee	Monthly CSR Base Fee Payment - October 2012	10/15/2012	10/15/2012	10/15/2012	N	46	$ 502,500
239	CSR Base Fee	Monthly CSR Base Fee Payment - November 2012	11/15/2012	11/15/2012	11/15/2012	N	47	$ 502,500
240	Enhancement	Tool - Document Builder (All Builds)	6/15/2011	6/15/2011	6/15/2011	N	30	$ 178,429
241	Enhancement	Single Sign-On (All Builds)	6/15/2011	6/15/2011	6/15/2011	N	30	$ 627,043
242	Enhancement	Sharepoint Enhancements (All Builds)	6/15/2011	6/15/2011	6/15/2011	N	30	$ 321,213
243	Enhancement	NCID Integration (All Builds)	6/15/2011	6/15/2011	6/15/2011	N	30	$ 291,808
244	Enhancement	Move-It Software (All Builds)	6/15/2011	6/15/2011	6/15/2011	N	30	$ 133,469
245	Enhancement	Message Center (Build 5)	6/15/2011	6/15/2011	6/15/2011	N	30	$ 940,734
246	Enhancement	FileNet 25 concurrent user license required to accommodate the increased user base accessing Imaging repository	6/15/2011	6/15/2011	6/15/2011	N	30	$ 42,935
247	Enhancement	Redundant circuit for Raleigh site	6/15/2011	6/15/2011	6/15/2011	N	30	$ 104,000
248	Enhancement	Additional UPS Wycliff	6/15/2011	6/15/2011	6/15/2011	N	30	$ 6,960
249	Enhancement	Load Balancers for web users	6/15/2011	6/15/2011	6/15/2011	N	30	$ 42,906
250	Enhancement	Procure 6400 series device from F5 for NCMMIS	6/15/2011	6/15/2011	6/15/2011	N	30	$ 48,569
251	Enhancement	CONVERSION: Purchase of ZIP-390 software for the mainframe	6/15/2011	6/15/2011	6/15/2011	N	30	$ 30,167

Replacement MMIS Pricing Table A
Replacement Phase - DDI Milestone/Deliverable Payments
Offeror Name CSC - April 15, 2011 update

252	Enhancement	VM Expansion (EI prod & dev clusters)	6/15/2011	6/15/2011	6/15/2011	N	30	$ 162,370
253	Enhancement	35 SilkCentral Licenses for development work	6/15/2011	6/15/2011	6/15/2011	N	30	$ 220,525
254	Enhancement	Borland Silk Central Licenses for Testing Builds 5 - 18	6/15/2011	6/15/2011	6/15/2011	N	30	$ 124,474
255	Enhancement	IDS service for NCMMIS	6/15/2011	6/15/2011	6/15/2011	N	30	$ 173,567
256	Enhancement	Additional Firepass Licenses	6/15/2011	6/15/2011	6/15/2011	N	30	$ 6,418
257	Enhancement	IBM DB2 Connect	6/15/2011	6/15/2011	6/15/2011	N	30	$ 132,246
258	Enhancement	Multi-functional image viewer tool	6/15/2011	6/15/2011	6/15/2011	N	30	$ 8,500
259	Enhancement	SkillPort contract	6/15/2011	6/15/2011	6/15/2011	N	30	$ 50,216
260	Enhancement	SAS Meta Directory and professional services	6/15/2011	6/15/2011	6/15/2011	N	30	$ 25,000
261	Enhancement	Financial (Build 11, Build 15.1)	6/15/2011	6/15/2011	6/15/2011	N	30	$ 282,220
262	Enhancement	Enhanced Testing (Build 5)	4/29/2011	4/29/2011	5/13/2011	N	29	$ 309,191
263	Enhancement	Enhanced Testing (Build 6)	6/15/2011	6/15/2011	6/15/2011	N	30	$ 262,291
264	Enhancement	Enhanced Testing (Build 7)	6/15/2011	6/15/2011	6/15/2011	N	30	$ 121,939
265	Enhancement	Enhanced Testing (Build 8)	6/15/2011	6/15/2011	6/15/2011	N	30	$ 80,945
266	Enhancement	Enhanced Testing (Build 9)	4/22/2011	4/22/2011	5/6/2011	N	29	$ 214,349
267	Enhancement	Enhanced Testing (Build 10)	8/29/2011	8/29/2011	9/12/2011	N	33	$ 1,187,084
268	Enhancement	Enhanced Testing (Build 11)	6/15/2011	6/15/2011	6/15/2011	N	30	$ 311,275
269	Enhancement	Enhanced Testing (Build 12)	4/29/2011	4/29/2011	5/13/2011	N	29	$ 217,476
270	Enhancement	Enhanced Testing (Build 13.1)	4/4/2011	4/4/2011	5/23/2011	N	29	$ 64,617
271	Enhancement	Enhanced Testing (Build 13.2)	9/30/2011	9/30/2011	11/18/2011	N	35	$ 392,220
272	Enhancement	Enhanced Testing (Build 14.1)	6/15/2011	6/15/2011	6/15/2011	N	30	$ 380,409
273	Enhancement	Enhanced Testing (Build 14.2)	6/15/2011	6/15/2011	6/15/2011	N	30	$ 100,748
274	Enhancement	Enhanced Testing (Build 15.1)	4/20/2011	4/20/2011	6/8/2011	N	30	$ 387,009
275	Enhancement	Enhanced Testing (Build 15.2)	4/20/2011	4/20/2011	6/8/2011	N	30	$ 77,819
276	Enhancement	Enhanced Testing (Build 16.1)	6/15/2011	6/15/2011	6/15/2011	N	30	$ 142,089
277	Enhancement	Enhanced Testing (Build 16.2)	7/22/2011	7/22/2011	9/9/2011	N	33	$ 9,727
278	Enhancement	Enhanced Testing (Build 17)	6/15/2011	6/15/2011	6/15/2011	N	30	$ 176,829
279	Enhancement	Enhanced Testing (Build 18)	5/6/2011	5/6/2011	6/24/2011	N	30	$ 186,557
280	Enhancement	Enhanced Testing (Final SIT)	3/21/2012	3/21/2012	5/9/2012	N	41	$ 473,528
281	Enhancement	Content Management (All Builds)	6/15/2011	6/15/2011	6/15/2011	N	30	$ 686,160
282	Enhancement	Pega Automation, Confirmation Page, and Form Redesign (Build 12)	4/29/2011	4/29/2011	5/13/2011	N	29	$ 227,538
283	Enhancement	Mini Batch (Build 7)	6/15/2011	6/15/2011	6/15/2011	N	30	$ 93,167
284	Enhancement	Manage Change Request (Build 5)	4/29/2011	4/29/2011	5/13/2011	N	29	$ 743,264
								$ 146,620,113

Replacement MMIS Pricing Table AA
Replacement Phase - Milestone/Deliverable Payments
Offeror Name CSC - March 16, 2011 update

Table AA Line Item #	Build	Name	Baseline Finish	Anticipated or Actual Finish	Anticipated or Actual Acceptance Date	Invoiced?	Invoice Month - Current (Actual or Anticipated)	Value
1	5010 Phase 1	PDD - 5010 Phase 1-834 (Build 19)	09/07/11	09/07/11	09/07/11	N	33	$1,326,139
2	5010 Phase 1	PDD - 5010 Phase 1 -D.0 (Build 19)	06/23/11	06/23/11	06/23/11	N	31	$1,326,139
3	5010 Phase 1	PDD - 5010 Phase 1-999 (Build 19)	06/30/11	06/30/11	06/30/11	N	31	$1,326,139
4	5010 Phase 1	PDD - 5010 Phase 1 -820/835/277P (Build 11)	09/06/11	09/06/11	09/06/11	N	33	$1,326,139
5	5010 Phase 1	PDD - 5010 Phase 1 -276/277 (Build 10)	08/01/11	08/01/11	08/01/11	N	32	$1,326,139
6	5010 Phase 1	PDD - 5010 Phase 1 -837 (Build 10)	07/27/11	07/27/11	07/27/11	N	32	$1,326,139
7	5010 Phase 1	PDD - 5010 Phase 1 -270/271 (Build 19)	07/12/11	07/12/11	07/12/11	N	31	$1,326,139
8	5010 Phase 1	Unit and String Test Results 5010 Phase 1 (Build 19)	01/27/12	01/27/12	01/27/12	N	38	$1,483,821
9	5010 Phase 2	PDD - 5010 Phase 2 Part 1 Recepient Functional Area	12/14/11	12/14/11	12/14/11	N	36	$583,146
10	5011 Phase 2	PDD - 5010 Phase 2 Part 1 Claims Functional Area	02/28/12	02/28/12	02/28/12	N	39	$583,146
11	5012 Phase 2	PDD - 5010 Phase 2 Part 1 Prior Approval Functional Area	11/07/11	11/07/11	11/07/11	N	35	$583,146
12	5010 Phase 2	5010 Phase 2 Part 2 Enhancements Statement of Work	04/24/12	04/24/12	04/24/12	N	41	$1,185,267
13	5010 Phase 1	SIT Test Results 5010 Phase 1 (Build 19)	05/24/11	05/24/11	05/24/11	N	30	$3,233,206
14	5010 Phase 2	Unit and String Test Results 5010 Phase 2 Part 1	07/17/12	07/17/12	07/17/12	N	44	$1,377,878
15	ICD-10	ICD-10 Assessment	07/21/11	07/21/11	07/21/11	N	32	$514,000
16	5010 Phase 2	SIT Test Results 5010 Phase 2 Part 1	12/03/12	12/03/12	12/03/12	N	48	$1,287,417
								$20,114,000

Replacement MMIS Pricing Table G
Replacement Phase - All-Inclusive Hourly Rates and Pool Size for Personnel Performing Modifications for the Replacement Phase Additional Functionality Pool
Offeror Name CSC - April 15, 2011 revision

Line Item	Position		Rate					
		Percent Typical Use	Hourly Rate DDI Year 1	Hourly Rate DDI Year 2	Hourly Rate DDI Year 3	Hourly Rate DDI Year 4	Hourly Rate DDI Year 5	Hourly Rate DDI Year 6
1	Professional Programmer	4.00%	$ 127.79	$ 131.62	$ 135.57	$ 139.63	$ 143.82	$ 148.14
2	Application Architect	0.01%	$ 143.94	$ 148.26	$ 152.71	$ 157.29	$ 162.01	$ 166.87
3	BA Automation Tester	0.01%	$ 86.00	$ 88.57	$ 91.23	$ 93.97	$ 96.79	$ 99.69
4	Business Analyst	7.10%	$ 62.55	$ 64.43	$ 66.36	$ 68.35	$ 70.40	$ 72.51
5	Business Analyst Tester	0.01%	$ 72.98	$ 75.16	$ 77.42	$ 79.74	$ 82.13	$ 84.60
6	Business Architect Team Lead	2.50%	$ 114.82	$ 118.26	$ 121.81	$ 125.46	$ 129.23	$ 133.10
7	Business Automation Analyst	0.01%	$ 62.25	$ 64.12	$ 66.04	$ 68.02	$ 70.06	$ 72.16
8	Business Process Analyst	0.84%	$ 62.25	$ 64.12	$ 66.04	$ 68.02	$ 70.06	$ 72.16
9	System Analyst QA Analyst	0.01%	$ 115.62	$ 119.09	$ 122.66	$ 126.34	$ 130.13	$ 134.04
10	Database Administrator	1.00%	$ 75.84	$ 78.12	$ 80.46	$ 82.87	$ 85.36	$ 87.92
11	Documentation Specialist	1.00%	$ 50.69	$ 52.21	$ 53.77	$ 55.38	$ 57.05	$ 58.76
12	IT Materials and Supply - Administrative Senior Associate	0.02%	$ 60.45	$ 62.26	$ 64.13	$ 66.06	$ 68.04	$ 70.08
13	Lead Business Architect	0.02%	$ 114.66	$ 118.10	$ 121.64	$ 125.29	$ 129.05	$ 132.92
14	Lead Data Architect	1.00%	$ 135.26	$ 139.31	$ 143.49	$ 147.80	$ 152.23	$ 156.80
15	Lead Designer	4.00%	$ 146.27	$ 150.65	$ 155.17	$ 159.83	$ 164.62	$ 169.56
16	Performance Engineer	0.01%	$ 150.24	$ 154.74	$ 159.39	$ 164.17	$ 169.09	$ 174.17
17	Programmer Analyst Leader	7.64%	$ 87.33	$ 89.94	$ 92.64	$ 95.42	$ 98.29	$ 101.23
18	Programmer Analyst Professional	8.48%	$ 54.69	$ 56.33	$ 58.02	$ 59.76	$ 61.55	$ 63.40
19	Programmer Analyst Senior Professional	7.00%	$ 86.39	$ 88.98	$ 91.65	$ 94.40	$ 97.23	$ 100.14
20	Project Scheduler	0.01%	$ 61.08	$ 62.91	$ 64.80	$ 66.74	$ 68.75	$ 70.81
21	Reporting Analyst	0.84%	$ 61.08	$ 62.91	$ 64.80	$ 66.74	$ 68.75	$ 70.81
22	Senior Tester	4.16%	$ 86.00	$ 88.57	$ 91.23	$ 93.97	$ 96.79	$ 99.69
23	Solution Architect	1.00%	$ 204.75	$ 210.89	$ 217.22	$ 223.74	$ 230.45	$ 237.36
24	Subsystem Team Lead	17.52%	$ 125.37	$ 129.13	$ 133.01	$ 137.00	$ 141.11	$ 145.34
25	System Technical Architect	0.01%	$ 163.29	$ 168.19	$ 173.24	$ 178.43	$ 183.79	$ 189.30
26	Test Lead	5.00%	$ 104.79	$ 107.93	$ 111.17	$ 114.51	$ 117.94	$ 121.48
27	Testing Manager	0.84%	$ 104.79	$ 107.93	$ 111.17	$ 114.51	$ 117.94	$ 121.48
28	Training Specialist	0.04%	$ 50.69	$ 52.21	$ 53.77	$ 55.38	$ 57.05	$ 58.76
29	Applications Support IT Services – Project Management Leader	0.84%	$ 106.87	$ 110.08	$ 113.38	$ 116.78	$ 120.28	$ 123.89
30	Applications Support IT Services – Project Management Professional	0.84%	$ 83.47	$ 85.98	$ 88.55	$ 91.21	$ 93.95	$ 96.77

Replacement MMIS Pricing Table G
Replacement Phase - All-Inclusive Hourly Rates and Pool Size for Personnel
Performing Modifications for the Replacement Phase Additional Functionality Pool
Offeror Name CSC - April 15, 2011 revision

31	Applications Support IT Services - System Architect Leader	0.02%	$ 203.77	$ 209.89	$ 216.18	$ 222.67	$ 229.35	$ 236.23
32	Configuration Manager	0.16%	$ 135.67	$ 139.74	$ 143.94	$ 148.25	$ 152.70	$ 157.28
33	IT Security – Information Security Senior Manager	0.02%	$ 160.04	$ 164.85	$ 169.79	$ 174.88	$ 180.13	$ 185.53
34	Correspondence Lead	0.16%	$ 28.78	$ 29.64	$ 30.53	$ 31.45	$ 32.39	$ 33.36
35	Data Capture Staff	1.75%	$ 30.84	$ 31.77	$ 32.72	$ 33.70	$ 34.71	$ 35.75
36	Auditor Sr. Professional	0.08%	$ 69.18	$ 71.26	$ 73.40	$ 75.60	$ 77.87	$ 80.20
37	QA Sr. Professional	0.84%	$ 69.18	$ 71.26	$ 73.40	$ 75.60	$ 77.87	$ 80.20
38	Customer Service Representative	0.80%	$ 30.84	$ 31.77	$ 32.72	$ 33.70	$ 34.71	$ 35.75
39	Data Capture Team Lead	0.32%	$ 35.47	$ 36.53	$ 37.63	$ 38.75	$ 39.92	$ 41.11
40	Operations Financial Representative	1.60%	$ 44.47	$ 45.80	$ 47.18	$ 48.59	$ 50.05	$ 51.55
41	Project Manager	0.42%		$ 168.36	$ 173.41	$ 178.61	$ 183.97	$ 189.49
42	Healthcare Consultant	0.84%		$ 133.96	$ 137.98	$ 142.12	$ 146.38	$ 150.77
43	Sr Project Manager	0.84%		$ 225.60	$ 232.37	$ 239.34	$ 246.52	$ 253.91
44	Sr Healthcare Consultant	0.84%		$ 200.94	$ 206.97	$ 213.18	$ 219.57	$ 226.16
45	WebSphere Engineer	0.01%		$ 98.84	$ 101.81	$ 104.86	$ 108.01	$ 111.25
46	Customer Service Representative Team Lead	0.64%		$ 36.53	$ 37.63	$ 38.75	$ 39.92	$ 41.11
47	Desktop Support Services-Field Technician Senior Associate	0.02%		$ 74.77	$ 77.01	$ 79.32	$ 81.70	$ 84.15
48	Network Services - Network Engineering Professional	0.02%		$ 88.67	$ 91.33	$ 94.07	$ 96.89	$ 99.80
49	Development Manager	0.84%		$ 174.17	$ 179.40	$ 184.78	$ 190.32	$ 196.03
50	Senior Development Manager	0.04%		$ 193.70	$ 199.51	$ 205.50	$ 211.66	$ 218.01
51	Operations Manager	0.16%		$ 106.14	$ 109.32	$ 112.60	$ 115.98	$ 119.46
52	Senior Operations Manager	0.01%		$ 117.93	$ 121.47	$ 125.11	$ 128.87	$ 132.73
53	Technical Analyst - Subject Matter Expert	3.00%		$ 142.50	$ 146.78	$ 151.18	$ 155.71	$ 160.39
54	Sr Technical Analyst - Subject Matter Expert	4.00%		$ 158.92	$ 163.69	$ 168.60	$ 173.66	$ 178.87
55	Functional Analyst - Subject Matter Expert	0.84%		$ 129.20	$ 133.08	$ 137.07	$ 141.18	$ 145.42
56	Sr Functional Analyst - Subject Matter Expert	0.84%		$ 143.05	$ 147.34	$ 151.76	$ 156.31	$ 161.00
57	Operator I	0.01%		$ 61.53	$ 63.38	$ 65.28	$ 67.24	$ 69.25

Replacement MMIS Pricing Table G
Replacement Phase - All-Inclusive Hourly Rates and Pool Size for Personnel Performing Modifications for the Replacement Phase Additional Functionality Pool
Offeror Name CSC - April 15, 2011 revision

58	Operator III	0.01%		$ 69.12	$ 71.19	$ 73.33	$ 75.53	$ 77.80
59	Sys Admin I	0.01%		$ 82.50	$ 84.98	$ 87.52	$ 90.15	$ 92.85
60	Sys Admin III	0.01%		$ 91.97	$ 94.73	$ 97.57	$ 100.50	$ 103.51
61	Engineer I	0.01%		$ 104.30	$ 107.43	$ 110.65	$ 113.97	$ 117.39
62	Engineer II	0.01%		$ 115.89	$ 119.37	$ 122.95	$ 126.64	$ 130.44
63	Engineer III	0.01%		$ 128.65	$ 132.51	$ 136.48	$ 140.58	$ 144.80
64	Functional Analyst I	0.01%		$ 123.56	$ 127.27	$ 131.08	$ 135.02	$ 139.07
65	Functional Analyst III	0.01%		$ 137.85	$ 141.99	$ 146.25	$ 150.63	$ 155.15
66	Junior Systems Analyst	0.84%		$ 39.63	$ 40.82	$ 42.04	$ 43.30	$ 44.60
67	Credentialer	3.20%		$ 46.00	$ 47.38	$ 48.80	$ 50.27	$ 51.77
68	Lead Credentialer	1.00%		$ 48.52	$ 49.98	$ 51.47	$ 53.02	$ 54.61
	Blended DDI Rate				$ 112.02	$ 115.38	$ 118.84	$ 122.41

Replacement MMIS Pricing Table G/Pricing Table O Job Descriptions

Offeror Name CSC - April 15, 2011 revision

#	CSC Job Title	Job Descriptions	Education Qualification	Experience Qualification	DDI or Operations or Both
1	Professional Programmer	Prepares detailed specifications for programs. Responsible for program design, coding, testing, and debugging. Understands the business or function for which application is designed.	Bachelor's degree or equivalent combination of education and experience	Eight or more years of programming and/or testing experience, of which four of those years is in a Medicaid application development environment	Both
2	Application Architect	Provides project or application level account team support to include business and technical solutions planning, design, implementation and support to ensure the information technology (IT) solutions strategy and architecture align with business strategy.	Bachelor's degree or equivalent combination of education and experience	Seven or more years of information technology experience	Both
3	BA Automation Tester	Codes, tests, debugs, implements, and documents programs. Analyzes, designs and writes specifications for programs. Assists support personnel in locating and resolving problems of significance with programs.	Bachelor's degree or equivalent combination of education and experience	Four or more years of programming or testing experience	Both
4	Business Analyst	Assists in the research and assessment of business goals, objectives and needs to align information technology solutions with business initiatives for multiple, less complex accounts. Serves as the liaison between technical personnel and business area for multiple accounts.	Bachelor's degree or equivalent combination of education and experience	Two or more years of business analysis experience	Both
5	Business Analyst Tester	Assists in the research and assessment of business goals, objectives and needs to align information technology solutions with business initiatives for multiple, less complex accounts. Conducts end user tests per the Test Plan utilizing test tools.	Bachelor's degree or equivalent combination of education and experience	Two or more years of business analysis experience	Both
6	Business Architect Team Lead	Implements pre-designed and approved architecture for the business process domain ensuring alignment with the organization's information technology priorities.	Bachelor's degree or equivalent combination of education and experience	Seven or more years of experience in business process and business analysis	Both
7	Business Automation Analysts	Assists in the research and assessment of business goals, objectives and needs to align information technology solutions with business initiatives for multiple, less complex accounts. Serves as the liaison between technical personnel and business area for multiple accounts.	Bachelor's degree or equivalent combination of education and experience	Two or more years of business analysis experience	Both
8	Business Process Analysts	Assists in the research and assessment of business goals, objectives and needs to align information technology solutions with business initiatives for multiple, less complex accounts. Serves as the liaison between technical personnel and business area for multiple accounts.	Bachelor's degree or equivalent combination of education and experience	Two or more years of business analysis experience	Both
9	System Analyst QA Analyst	Codes, tests, debugs, implements, and documents programs. Analyzes, designs and writes specifications for programs. Assists support personnel in locating and resolving problems of significance with programs.	Bachelor's degree or equivalent combination of education and experience	Four or more years of programming or testing experience	Both
10	Database Administrator	Plans, designs, develops, and implements complex computerized databases, to include data definition, structure, and documentation of databases, long-range requirements, operational guidelines and protection. Establishes database standards and guidelines, assuring the quality of database deliverables, and working with development teams to support database needs.	Bachelor's degree or equivalent combination of education and experience	Four or more years of experience in database design or maintenance	Both

Replacement MMIS Pricing Table G/Pricing Table O Job Descriptions

Offeror Name CSC - April 15, 2011 revision

11	Documentation Specialist	Using government and contract standards and specifications, prepares technical documentation for client submission.	Bachelor's degree or equivalent combination of education and experience	Two or more years of experience preparing technical documents.	Both
12	IT Materials and Supply - Administrative Senior Associate	Provides administrative support to one or more department heads. Coordinates highly complex or confidential area activities such as confidential upper management meetings or conference calls. Performs specialized highly complex administrative duties, as appropriate for the department. May be required to possess specific functional area knowledge to understand business context and provide added support value. Provides work guidance or assistance to less experienced personnel.	High school diploma	Seven or more years of administrative assistance experience	Both
13	Lead Business Architect	Implements pre-designed and approved architecture for the business process domain ensuring alignment with the organization's information technology priorities.	Bachelor's degree or equivalent combination of education and experience	Seven or more years of experience in business process and business analysis	Both
14	Lead Data Architect	Provides leadership, guidance, and coordination for large database support teams, including coordination of complex database design, development, implementation, and support of databases for project and/or production efforts. Serves as liaison with the account management team; assumes a lead role in contributing to the development of best practices for database designs and management; remains current in trends within database management and the industry as a whole; conducts information technology (IT) assessments and large-scale data management reviews; provides quick solutions for urgent client needs; provides assistance in developing and educating less experienced personnel in database management best practices.	Bachelor's degree or equivalent combination of education and experience	Nine or more years of experience in data/database architecture	Both
15	Lead Designer	Designs, develops, and implements highly complex computer programs. Contributes to complex problem solving. Assists support personnel in locating and resolving complex problems with programs.	Bachelor's degree or equivalent combination of education and experience	Nine or more years of programming or testing experience	Both
16	Performance Engineer	Designs, develops, and implements highly complex computer programs. Contributes to complex problem solving. Assists support personnel in locating and resolving complex problems with programs.	Bachelor's degree or equivalent combination of education and experience	Nine or more years of programming or testing experience	Both
17	Programmer Analyst Leader	Designs, develops, and implements highly complex computer programs. Contributes to complex problem solving. Assists support personnel in locating and resolving complex problems with programs.	Bachelor's degree or equivalent combination of education and experience	Seven or more years of programming or testing experience	Both
18	Programmer Analyst Professional	Codes, tests, debugs computer programs. Analyzes, designs and writes specifications for basic programs. Assists in identifying and resolving product problems with specific programs. Creates appropriate technical documentation.	Bachelor's degree or equivalent combination of education and experience	Two or more years of programming or testing experience	Both
19	Programmer Analyst Senior Professional	Codes, tests, debugs, implements, and documents programs. Analyzes, designs and writes specifications for programs. Assists support personnel in locating and resolving problems of significance with programs.	Bachelor's degree or equivalent combination of education and experience	Four or more years of programming or testing experience	Both
20	Project Scheduler	Collects and analyzes metric data; prepares reports to support internal and external performance reporting requirements; builds and applies basic measurement models on performance, prediction, quality and other key business factors; analyzes more complex metric data.	Bachelor's degree or equivalent combination of education and experience	Two or more years of delivery assurance or metrics experience	Both

Replacement MMIS Pricing Table G/Pricing Table O Job Descriptions

Offeror Name CSC - April 15, 2011 revision

21	Reporting Analyst	Collects and analyzes metric data; prepares reports to support internal and external performance reporting requirements; builds and applies basic measurement models on performance, prediction, quality and other key business factors; analyzes more complex metric data.	Bachelor's degree or equivalent combination of education and experience	Two or more years of delivery assurance or metrics experience	Both
22	Senior Tester	Codes, tests, debugs, implements, and documents programs. Analyzes, designs and writes specifications for programs. Assists support personnel in locating and resolving problems of significance with programs.	Bachelor's degree or equivalent combination of education and experience	Four or more years of programming or testing experience	Both
23	Solution Architect	Develops, defines, promotes and oversees larger or more complex strategic solutions, architectures and offerings (either global or industry-specific) by combining business, solutions, sales and marketing expertise.	Bachelor's degree or equivalent combination of education and experience	Nine or more years of business solutions experience	Both
24	Subsystem Team Lead	Designs, develops, and implements highly complex computer programs. Contributes to complex problem solving. Assists support personnel in locating and resolving complex problems with programs.	Bachelor's degree or equivalent combination of education and experience	Nine or more years of programming or testing experience	Both
25	System Technical Architect	Provides account team support for moderately complex projects/programs to include business and technical solutions planning for the bid process and the planning, design, implementation and support to ensure the information technology (IT) solutions strategy and architecture align with business strategy.	Bachelor's degree or equivalent combination of education and experience	Nine or more years of information technology or technical architecture/design experience	Both
26	Test Lead	Designs, develops, and implements highly complex computer programs. Contributes to complex problem solving. Assists support personnel in locating and resolving complex problems with programs.	Bachelor's degree or equivalent combination of education and experience	Seven or more years of programming or testing experience	Both
27	Testing Manager	Designs, develops, and implements highly complex computer programs. Contributes to complex problem solving. Assists support personnel in locating and resolving complex problems with programs.	Bachelor's degree or equivalent combination of education and experience	Seven or more years of programming or testing experience	Both
28	Training Specialist	Teaches basic classes for employees in support of the company's products, applications and systems to train and provide continual learning for employees.	Bachelor's degree or equivalent combination of education and experience	Two or more years of technical training experience	Both
29	Applications Support IT Services – Project Management Leader	Manages all aspects of one or more medium to large sized projects with moderate complexity at multiple sites or manages a medium sized piece of a larger program. Performs project planning, tracking, and oversight to ensure project(s) are completed on schedule and within budget.	Bachelor's degree or equivalent combination of education and experience	Six or more years of project management experience	Both
30	Applications Support IT Services – Project Management Professional	Leads all aspects of one or more medium sized projects with low complexity. Assists in managing smaller aspects of larger programs. Assists in the definition requirements and design and implementation of project modifications and development.	Bachelor's degree or equivalent combination of education and experience	Two or more years of experience in project management	Both
31	Applications Support IT Services - System Architect Leader	Develops, defines, promotes and oversees larger or more complex strategic solutions, architectures and offerings (either global or industry-specific) by combining business, solutions, sales and marketing expertise.	Bachelor's degree or equivalent combination of education and experience	Nine or more years of business solutions experience	Both

Replacement MMIS Pricing Table G/Pricing Table O Job Descriptions

Offeror Name CSC - April 15, 2011 revision

32	Configuration Manager	Manages the definition, development, maintenance, and distribution of the configuration management plan and procedures. Guides the execution of configuration issues in a full hardware/software lifecycle. Supports configuration management activities for various projects including production hardware support; provides support to the software development environment.	Bachelor's degree or equivalent combination of education and experience	Nine or more years of configuration analysis experience	Both
33	IT Security – Information Security Senior Manager	Manages the establishment, documentation, and implementation of the IS Security Program and related procedures for the facility and ensures facility compliance with requirements for IS.	Bachelor's degree or equivalent combination of education and experience	Eleven or more years of experience in computer science, management information systems, systems analysis or data security	Both
34	Correspondence Lead	Compiles administrative, operating or program data into correspondence and reports.	High school diploma	Two or more years of experience preparing technical documents.	Both
35	Data Capture Staff	Under moderate supervision, performs data entry of source documents into a computer database. Performs other related clerical duties as required.	High school diploma	One or more years of data entry experience	Both
36	Auditor Senior Professional	Under limited supervision, plans and performs moderately complex financial, operational and compliance audits of various areas to verify accuracy and compliance with appropriate procedures, practices and policies.	Bachelor's degree or equivalent combination of education and experience	Four or more years of auditing, accounting, contracts or information technology experience	Both
37	QA Senior Professional	Responsible for verifying that functional components follow a defined process in conformance with contract requirements and specifications.	Bachelor's degree or equivelant combination of education and experience	Two or more years of experience in the planning, organization and control of quality procedures	Both
38	Customer Service Representative	Provides call center support to healthcare and business applications.	High school diploma	One or more years of general office experience. Demonstrates good communication skills.	Both
39	Data Capture Team Lead	Under minimal supervision, guides the work of data capture staff, including preparation, sorting, and batching of media received by the fiscal agent, submitting OCR requests, data entry using various tools, and preparation and review of correspondence to internal and external parties.	High school diploma	Five or more years of department assistant experience	Both
40	Operations Financial Representative	Under moderate supervision, performs data entry, posts financial transactions to accounting software, monitors and obtains banking information, balances transactions, reconciles accounts, and provides accurate financial information related to the Enrollment, Verification and Credentialing activities of the Fiscal Agent.	Bachelor's degree or equivalent combination of education and experience	Five or more years of accounting or finance experience	Both
41	Project Manager	Creates and implements project definitions, schedules, budgets, and objectives for medium to large sized projects. Prepares statements of work for project engagements and monitors performance to ensure that project commitments meet contractual specifications. Determines need for and impact of changes in scope of project and makes recommendation based on determinations. Gains concurrence, approval, and consensus from stakeholders regarding the various project aspects, adjusts accordingly; Coordinates, manages and directs project level resources	Bachelor's Degree or equivalent combination of education and experience; PMP certification	Six to ten years of successful experience in a project management role for large complex solution development or healthcare IT projects; experience in Medicaid or public sector healthcare	Both
42	Healthcare Consultant	External healthcare consultant that provides specific Medicaid or public sector healthcare technical, administrative or policy consultative services via a time & material agreement in support of specific projects; Provides experience-based project insight/information for Healthcare IT scope, planning, design, solutions, and policy development	Bachelor's Degree or equivalent combination of education and experience	Five to ten years experience in Medicaid or public sector healthcare	Both

Replacement MMIS Pricing Table G/Pricing Table O Job Descriptions

Offeror Name CSC - April 15, 2011 revision

43	Sr Project Manager	Oversees and develops uniquely complex work statements, scope/priority definition and the creation of budgets and schedules for large complex projects. Develops documents in accordance with appropriate standards and customer requirements and needs. Identifies program implications and determines appropriate response to those implications. Maintains grade and quality of project deliverables within defined and agreed upon project requirements. Coordinates, manages and directs project level resources. Oversees adjustments and changes as necessary. Communicates with client senior management to manage expectations, maintain smooth operations, and build client relationships. Communicates project goals and processes to the project team to ensure project continuity	Bachelor's Degree; Masters degree preferred or equivalent combination of education and experience; PMP Certification	Ten or more years of successful project management experience; experience in a project management role for large complex solution development or healthcare IT projects; experience in Medicaid or public sector healthcare	Both
44	Sr Healthcare Consultant	External healthcare consultant that provides specific Medicaid or public sector healthcare technical, administrative or policy consultative services via a time & material agreement in support of specific projects; Provides experience-based project insight/information for Healthcare IT scope, planning, design, solutions, and policy development	Bachelor's Degree; Masters degree preferred or equivalent combination of education and experience	Ten or more years experience in Medicaid or public sector healthcare	Both
45	WebSphere Engineer	This person should have experience with IBM series MQ and the Windows 2008 O/S and would be responsible for participating in a team of developers in maintaining Websphere MQ external interface applications and ensure its design meets standards, performance requirements and data integrity constraints. This person will interact with testers, developers, technical team members and production support administrators to incorporate and adapt MQ design to meet customer needs. This will include upgrades, maintenance changes, technical direction and changes recommended by the customer. This person must have development experience in an MQ environment. The ability to operate independently with little direct supervision and good writing and customer interaction skills are desired.	Bachelor's degree or equivalent combination of education and experience; Bachelor's degree in business, software engineering, computer science or related field preferred; Four or more years of application architecture and/or product development experience	Four years of experience in IBM MQ series, Websphere and MQ development utilizing scripting and object oriented code, four or more years of full systems development lifecycle experience, Experience with performance programming, testing of code, benchmarking and analysis of performance related information on large scale databases, Experience in Systems development, systems design coding and testing, Experience in data analysis, software debugging and troubleshooting, Experience working with software systems, applications and network markets, Experience working with application design principles and product configurations, Experience with PL/SQL, SQL Plus, SQL, Oracle, DB2 or other relational database experience a plus, Experience with HTML, XML, , Web Services, and other Internet software development technologies is a plus	Both
46	Customer Service Representative Team Lead	Under minimal supervision, guides the work of call center staff. Supervises call-center staff including workload monitoring, proper handling of calls, staff training, and proper documenting of call results.	High school diploma	Five or more years of department assistance experience.	Both
47	Desktop Support Services- Field Technician Senior Associate	Provides on-site field support to customers. Performs installations, repairs, upgrades and maintenance on hardware and equipment.	High school diploma	Ten or more years of field support experience	Both
48	Network Services – Network Engineering Professional	Designs, supports and operates internal data or voice communications systems including Local Area Networks (LANs), Wide Area Networks (WANs), and voice systems by planning, configuring, testing, maintaining, troubleshooting and tuning network infrastructure such as routers, switches, gateways, firewall systems, private branch exchanges (PBXs), voice over IP (VoIP), voice mail, call management systems (CMS) and network security related access.	Bachelor's degree or equivalent combination of education and experience	Four or more years of experience in data or voice networks	Both

Replacement MMIS Pricing Table G/Pricing Table O Job Descriptions

Offeror Name CSC - April 15, 2011 revision

49	Development Manager	Serves in a management role for a specific set of activities or functions. Ensures all staff understand their assigned roles. Is responsible for managing and monitoring of staff performance.	Bachelor's degree or equivalent combination of education and experience	Minimum of five or more years of general management experience, of which at least three of those years must be specialized to their assigned activities or functions.	Both
50	Senior Development Manager	Serves in a management role for a specific set of activities or functions. Ensures all staff understand their assigned roles. Is responsible for managing and monitoring of staff performance.	Bachelor's degree or equivalent combination of education and experience	Minimum of eight or more years of general management experience, of which at least five of those years must be specialized to their assigned activities or functions.	Both
51	Operations Manager	Serves in a management role for a specific set of activities or functions. Ensures all staff understand their assigned roles. Is responsible for managing and monitoring of staff performance.	Bachelor's degree or equivalent combination of education and experience	Minimum of five or more years of general management experience, of which at least three of those years must be specialized to their assigned activities or functions.	Both
52	Senior Operations Manager	Serves in a management role for a specific set of activities or functions. Ensures all staff understand their assigned roles. Is responsible for managing and monitoring of staff performance.	Bachelor's degree or equivalent combination of education and experience	Minimum of eight or more years of general management experience, of which at least five of those years must be specialized to their assigned activities or functions.	Both
53	Technical Analyst - Subject Matter Expert	**Serves as a subject matter expert in a specific technical area and/or software suite (e.g.; Business Process Management solutions, and portal development, collaboration sites and content management). Brings past knowledge and technical expertise to bear in reviewing project requirements and then providing a tailored solution to the project.**	Bachelor's degree or equivalent combination of education and experience	Minimum of four years total IT experience, with at least three years with their assigned specialized toolset, including the application, methodology and architecture.	Both
54	Sr Technical Analyst - Subject Matter Expert	**Serves as a senior subject matter expert in a specific technical area and/or software suite (e.g.; Business Process Management solutions, and portal development, collaboration sites and content management). Brings past knowledge and technical expertise to bear in reviewing project requirements and then providing a tailored solution to the project.**	Bachelor's degree or equivalent combination of education and experience	Minimum of six years total IT experience, with at least four years with their assigned specialized toolset, including the application, methodology and architecture.	Both
55	Functional Analyst - Subject Matter Expert	Serves as a subject matter expert in a specific functional area. Posesses requisite knowledge and expertise in a specific healthcare area specific to the development and/or operational functions of the contract.	Bachelor's degree or equivalent combination of education and experience	Minimum of four years specialized experience. Demonstrates exceptional oral and written communication skills in their specific functional area.	Both
56	Sr Functional Analyst - Subject Matter Expert	Serves as a senior subject matter expert in a specific functional area. Posesses requisite knowledge and expertise in a specific healthcare area specific to the development and/or operational functions of the contract.	Bachelor's degree or equivalent combination of education and experience	Minimum of Six years specialized experience. Demonstrates exceptional oral and written communication skills in their specific functional area.	Both
57	Operator I	May operate one or more computer systems, enter commands and peripheral equipment to execute development and production applications and resolve equipment failures. Under limited supervision, performs a wide range of tasks of varying complexity.	High school diploma	Successful completion of two weeks OJT training in a datacenter environment	Both
58	Operator III	Performs moderately complex test and analysis functions associated with development and production applications. Provides technical expertise on production processes and procedures. May perform shift supervisory role.	High school diploma	Four or more years information technology or infrastructure experience	Both
59	Sys Admin I	Installs, investigates and resolves routine matters of significance related to infrastructure hardware and systems.	Bachelor's degree or equivalent combination of education and experience	Two or more years information technology or infrastructure experience	Both
60	Sys Admin III	Provides support for moderately complex technical and team management activities related to infrastructure systems. Oversees, plans and provides support for complex infrastructure systems.	Bachelor's degree or equivalent combination of education and experience	Six or more years information technology or infrastructure experience	Both

Replacement MMIS Pricing Table G/Pricing Table O Job Descriptions

Offeror Name CSC - April 15, 2011 revision

61	Engineer I	Reviews infrastructure hardware and systems. Provides configuration and support functions. Prepares reports and studies concerning hardware.	Bachelor's degree or equivalent combination of education and experience	Two or more years information technology or infrastructure experience	Both
62	Engineer II	Reviews infrastructure systems in terms of machine capabilities and man-machine interface. Prepares reports and studies concerning hardware. Prepares functional requirements and specifications for hardware acquisitions. Ensures that problems have been properly identified and solutions will satisfy the user's requirements.	Bachelor's degree or equivalent combination of education and experience	Four or more years information technology or infrastructure experience	Both
63	Engineer III	Performs a variety of engineering tasks and activities independently, which are broad in nature and are concerned with major systems design, integration, and implementation, including personnel, hardware, software, budgetary, and support facilities and/or equipment. Oversees, plans and provides support for highly complex infrastructure systems.	Bachelor's degree or equivalent combination of education and experience	Six or more years information technology or infrastructure experience	Both
64	Functional Analyst I	Analyzes user needs to determine technical, functional and cross-functional requirements. Performs functional allocation to identify required tasks and their interrelationships. Identifies resources required for each task.	Bachelor's degree or equivalent combination of education and experience	Two or more years information technology or infrastructure experience	Both
65	Functional Analyst III	Analyzes technical and functional requirements and design specifications for functional activities. Provides identification/fixing for the problems within existing systems design/implementation of new systems, enhances the existing systems and participates in analysis, design and new construction of next generation IT systems. Responsible for understanding the needs of the customers and the realities of commercially available IT products and for creating requirements that will allow implementation by the architecture and engineering team and COTS products.	Bachelor's degree or equivalent combination of education and experience	Six or more years information technology or infrastructure experience	Both
66	Junior Systems Analyst	Under the supervision of more senior technicians, helps develop plans and assists with implementation of projects and activities from inception to completion.	Bachelor's degree or equivalent combination of education and experience	Entry Level Position. Individual's degree or equivelancy must be in the field of study related to the work assigned.	Both
67	Credentialer	Validates the qualifications of applicant, assessing background information to determine if applicant is qualified to be enrolled	Bachelor's degree or equivalent combination of education and experience	One or more years healthcare provider credentialing experience preferred. CPCS certification preferred.	Both
68	Lead Credentialer	Provides oversight to Credentialers and Coordinators. Monitors production levels and quality standards.	Bachelor's degree or equivalent combination of education and experience	Three or more years experience healthcare provider credentialing. CPCS certification preferred.	Both
	Blended DDI Rate	Blended DDI Rate is calculated based on the DDI labor categories shown in Pricing Table G and their corresponding year rate and percentage utilization. The Parties must agree to the use of this blended rate in each instance. Subject to the preceding sentence, this rate shall be retroactive to April 1, 2011. This rate is subject to change as categories and percentage utilizations on Pricing Table G are updated and modified.			DDI
	Time and Material CSRs - Billing Practice	Time and Material CSRs shall be invoiced by a blended rate methodology. All billable hours incurred by CSC for the corresponding CSR shall be invoiced at a blended rate specific to that CSR. The CSR blended rate shall be calculated by dividing the total approved CSR dollars by the total approved CSR hours. The Parties must agree to this billing practice in each instance. Subject to the preceding sentence, this billing practice shall be retroactive to April 1, 2011.			Both

Replacement MMIS Pricing Table I
Operations Phase - Fixed Price Per Day Due to Fixed Costs by State Fiscal Year
Offeror Name CSC - March 16, 2011 revision

Time Frame	Days in Year	Fixed Price Per Day Due to Fixed Costs ($)	Fixed Price Per Year Due to Fixed Costs ($)
SFY 10 - 11 July 1, 2010 - June 30, 2011	365	$64,834.85	$23,664,722
SFY 11 - 12 July 1, 2011 - June 30, 2012	366	$65,316.45	$23,905,822
SFY 12 - 13 July 1, 2012 - June 30, 2013	365	$64,584.08	$23,573,191
SFY 13 - 14 July 1, 2013 - June 30, 2014	365	$62,965.60	$22,982,445
SFY 14 - 15 July 1, 2014 - June 30, 2015	365	$61,358.41	$22,395,821
SFY 15 - 16 July 1, 2015 - June 30, 2016	366	$60,311.40	$22,073,972
SFY 16 - 17 July 1, 2016 - June 30, 2017	365	$62,980.02	$22,987,707
SFY 17 - 18 July 1, 2017 - June 30, 2018	365	$63,643.96	$23,230,047
SFY 18 - 19 July 1, 2018 - June 30, 2019	365	$63,643.96	$23,230,047
SFY 19 - 20 July 1, 2019 - June 30, 2020	366	$63,643.96	$23,293,691

Replacement MMIS Pricing Table J
Operations Phase - Variable Pricing for Non-Pharmacy FCBU and ECBU by State Fiscal Year
Offeror Name CSC - March 16, 2011 revision

Coeff. A	Coeff. B	Time Frame	Days in Year	Anticipated Average Annual Volume	Anticipated Average Daily Volume	Average Daily Price at Anticipated Volume ($)	Upper Limit of Valid CBU Average Daily Volume (% Anticipated Volume)
(0.0000000187070)	0.0354880	SFY 10 - 11 July 1, 2010 - June 30, 2011	365	138,483,819	379,408	$10,771.54	175%
(0.0000000183557)	0.0352767	SFY 11 - 12 July 1, 2011 - June 30, 2012	366	140,678,878	384,369	$10,847.40	175%
(0.0000000174815)	0.0342250	SFY 12 - 13 July 1, 2012 - June 30, 2013	365	142,917,907	391,556	$10,720.81	175%
(0.0000000165298)	0.0328792	SFY 13 - 14 July 1, 2013 - June 30, 2014	365	145,203,387	397,817	$10,463.94	175%
(0.0000000156721)	0.0316744	SFY 14 - 15 July 1, 2014 - June 30, 2015	365	147,538,185	404,214	$10,242.59	175%
(0.0000000153414)	0.0314216	SFY 15 - 16 July 1, 2015 - June 30, 2016	366	149,925,634	409,633	$10,297.05	175%
(0.0000000149180)	0.0311378	SFY 16 - 17 July 1, 2016 - June 30, 2017	365	152,369,623	417,451	$10,398.82	175%
(0.0000000145909)	0.0309555	SFY 17 - 18 July 1, 2017 - June 30, 2018	365	154,874,706	424,314	$10,507.88	175%
(0.0000000145909)	0.0309555	SFY 18 - 19 July 1, 2018 - June 30, 2019	365	154,874,706	424,314	$10,507.88	175%
(0.0000000145909)	0.0309555	SFY 19 - 20 July 1, 2019 - June 30, 2020	366	155,299,020	424,314	$10,507.88	175%

Replacement MMIS Pricing Table K
Operations Phase - Variable Pricing for Pharmacy FCBU by State Fiscal Year
Offeror Name CSC - March 16, 2011 revision

Coeff. A	Coeff. B	Time Frame	Days in Year	Anticipated Average Annual Volume	Anticipated Average Daily Volume	Average Daily Price at Anticipated Volume ($)	Upper Limit of Valid CBU Average Daily Volume (% Anticipated Volume)
(0.00000025122)	0.05891739	SFY 10 - 11 July 1, 2010 - June 30, 2011	365	17,120,423	46,905	$2,210.83	175%
(0.00000022194)	0.05541411	SFY 11 - 12 July 1, 2011 - June 30, 2012	366	18,276,996	49,937	$2,213.78	175%
(0.00000019226)	0.05139658	SFY 12 - 13 July 1, 2012 - June 30, 2013	365	19,515,010	53,466	$2,198.37	175%
(0.00000016743)	0.04779991	SFY 13 - 14 July 1, 2013 - June 30, 2014	365	20,840,395	57,097	$2,183.38	175%
(0.00000014571)	0.04443095	SFY 14 - 15 July 1, 2014 - June 30, 2015	365	22,259,542	60,985	$2,167.70	175%
(0.00000012939)	0.04203308	SFY 15 - 16 July 1, 2015 - June 30, 2016	366	23,779,349	64,971	$2,184.74	175%
(0.00000011432)	0.03978923	SFY 16 - 17 July 1, 2016 - June 30, 2017	365	25,407,265	69,609	$2,215.75	175%
(0.00000010117)	0.03762907	SFY 17 - 18 July 1, 2017 - June 30, 2018	365	27,151,343	74,387	$2,239.30	175%
(0.00000010117)	0.03762907	SFY 18 - 19 July 1, 2018 - June 30, 2019	365	27,151,343	74,387	$2,239.30	175%
(0.00000010117)	0.03762907	SFY 19 - 20 July 1, 2019 - June 30, 2020	366	27,225,730	74,387	$2,239.30	175%

Replacement MMIS Pricing Table L
Operations Phase - CBU Price Summary by Contract Year
Offeror Name CSC - March 16, 2011 revision

	Fixed Price Due to Fixed Costs - Table I	Price Due to Variable Costs Non-Pharmacy ECBUs and FCBUs - Table J	Price Due to Variable Costs Pharmacy FCBUs - Table K	Total Fixed Price per Operations Year
Operations Phase Year 1	$22,982,445	$3,819,336	$796,935	$27,598,716
Operations Phase Year 2	$22,395,821	$3,738,546	$791,210	$26,925,577
Operations Phase Year 3	$22,073,972	$3,768,719	$799,615	$26,642,307
Operations Phase Year 4	$22,987,707	$3,795,568	$808,748	$27,592,023
Operations Phase Year 5	$23,230,047	$3,835,375	$817,344	$27,882,765
Operations Phase Year 6	$23,230,047	$3,835,375	$817,344	$27,882,765
Operations Phase Year 7	$23,293,691	$3,845,883	$819,583	$27,959,157
Total	$160,193,729	$26,638,802	$5,650,780	$192,483,311

Replacement MMIS Pricing Table M1
Operations Phase - Recipient Management Fixed Price Per Day Due to Fixed Costs by
Offeror Name CSC - March 16, 2011 revision

Time Frame	Days in Year	Fixed Price Per Day Due to Fixed Costs ($)	Fixed Price Per Year Due to Fixed Costs ($)
SFY 10 - 11 July 1, 2010 - June 30, 2011	365	$77.25	$28,196
SFY 11 - 12 July 1, 2011 - June 30, 2012	366	$77.33	$28,303
SFY 12 - 13 July 1, 2012 - June 30, 2013	365	$73.96	$26,996
SFY 13 - 14 July 1, 2013 - June 30, 2014	365	$66.13	$24,138
SFY 14 - 15 July 1, 2014 - June 30, 2015	365	$55.51	$20,260
SFY 15 - 16 July 1, 2015 - June 30, 2016	366	$55.01	$20,134
SFY 16 - 17 July 1, 2016 - June 30, 2017	365	$61.93	$22,605
SFY 17 - 18 July 1, 2017 - June 30, 2018	365	$61.44	$22,425
SFY 18 - 19 July 1, 2018 - June 30, 2019	365	$61.44	$22,425
SFY 19 - 20 July 1, 2019 - June 30, 2020	366	$61.44	$22,487

Replacement MMIS Pricing Table M2
Operations Phase - Variable Pricing for Recipient Management Prices by State Fiscal Year
Offeror Name CSC - March 16, 2011 revision

		Non-Premium Paying Recipients						Premium Paying Recipients				
Time Frame	Days in Year	Coeff. A	Coeff. B	Anticipated Number of Non-Premium Paying Recipients Managed	Anticipated Average Daily Volume	Average Daily Price at Anticipated Volume ($)	Upper Limit of Valid Recipient Average Daily Volume (% Anticipated Volume)	Coeff. C	Coeff. D	Anticipated Number of Premium Paying Recipients Managed	Average Daily Price at Anticipated Volume ($)	Upper Limit of Valid Recipient Average Daily Volume (% Anticipated Volume)
SFY 10 - 11 July 1, 2010 - June 30, 2011	365	(0.0000000175546)	0.0110320	125,687		$1,109.26	175%	(0.000000497973)	0.0410828	16,500	$542.29	175%
SFY 11 - 12 July 1, 2011 - June 30, 2012	366	(0.0000000166391)	0.0106135	127,573		$1,083.19	175%	(0.000000504360)	0.0416097	16,500	$549.25	175%
SFY 12 - 13 July 1, 2012 - June 30, 2013	365	(0.0000000157384)	0.0101895	129,486		$1,055.52	175%	(0.000000274778)	0.0226692	16,500	$299.23	175%
SFY 13 - 14 July 1, 2013 - June 30, 2014	365	(0.0000000147161)	0.0096706	131,429		$1,016.79	175%	(0.000000247813)	0.0204446	16,500	$269.87	175%
SFY 14 - 15 July 1, 2014 - June 30, 2015	365	(0.0000000140600)	0.0093780	133,400		$1,000.82	175%	(0.000000247813)	0.0186931	16,500	$240.97	175%
SFY 15 - 16 July 1, 2015 - June 30, 2016	366	(0.0000000135019)	0.0091408	135,401		$990.14	175%	(0.000000226583)	0.0171755	16,500	$221.71	175%
SFY 16 - 17 July 1, 2016 - June 30, 2017	365	(0.0000000135434)	0.0093065	137,432		$1,023.21	175%	(0.000000208188)	0.0159968	16,500	$207.27	175%
SFY 17 - 18 July 1, 2017 - June 30, 2018	365	(0.0000000134569)	0.0093857	139,494		$1,047.40	175%	(0.000000183578)	0.0151452	16,500	$199.92	175%
SFY 18 - 19 July 1, 2018 - June 30, 2019	365	(0.0000000134569)	0.0093857	139,494		$1,047.40	175%	(0.000000183578)	0.0151452	16,500	$199.92	175%
SFY 19 - 20 July 1, 2019 - June 30, 2020	366	(0.0000000134569)	0.0093857	139,494		$1,047.40	175%	(0.000000183578)	0.0151452	16,500	$199.92	175%

Replacement MMIS Pricing Table N
Operations Phase - Recipient Management Prices by Contract Year
Offeror Name CSC - March 16, 2011 revision

	Fixed Price Due to Fixed Costs - Table M1	Price Due to Variable Costs Non-Premium Paying Recipients - Table M2	Price Due to Variable Costs Premium Paying Recipients - Table M2	Total Price per Operations Year
Operations Phase Year 1	$24,138	$371,130	$98,502	$493,770
Operations Phase Year 2	$20,260	$365,300	$87,954	$473,513
Operations Phase Year 3	$20,134	$362,392	$81,145	$463,671
Operations Phase Year 4	$22,605	$373,471	$75,653	$471,730
Operations Phase Year 5	$22,425	$382,301	$72,969	$477,695
Operations Phase Year 6	$22,425	$382,301	$72,969	$477,695
Operations Phase Year 7	$22,487	$383,348	$73,169	$479,004
Total	$154,474	$2,620,243	$562,362	$3,337,079

Replacement MMIS Pricing Table O
Operations Phase - All-Inclusive Hourly Rates for Personnel Performing Operations Phase Modifications
Offeror Name CSC -March 16, 2011 revision

Line Item	Position		Rate									
		Percent Typical Use	Hourly Rate SFY10-11	Hourly Rate SFY11-12	Hourly Rate SFY12-13	Hourly Rate SFY13-14	Hourly Rate SFY14-15	Hourly Rate SFY15-16	Hourly Rate SFY16-17	Hourly Rate SFY17-18	Hourly Rate SFY18-19	Hourly Rate SFY19-20
1	Professional Programmer	1.80%	$131.62	$135.57	$139.63	$143.82	$148.14	$152.58	$157.16	$161.87	$166.73	$171.73
2	Application Architect	0.52%	$148.26	$152.71	$157.29	$162.01	$166.87	$171.87	$177.03	$182.34	$187.81	$193.44
3	BA Automation Tester	0.01%	$88.57	$91.23	$93.97	$96.79	$99.69	$102.68	$105.76	$108.94	$112.20	$115.57
4	Business Analyst	5.68%	$64.43	$66.36	$68.35	$70.40	$72.51	$74.69	$76.93	$79.24	$81.61	$84.06
5	Business Analyst Tester	0.01%	$75.16	$77.42	$79.74	$82.13	$84.60	$87.14	$89.75	$92.44	$95.22	$98.07
6	Business Architect Team Lead	1.00%	$118.26	$121.81	$125.46	$129.23	$133.10	$137.10	$141.21	$145.45	$149.81	$154.31
7	Business Automation Analyst	0.01%	$64.12	$66.04	$68.02	$70.06	$72.16	$74.33	$76.56	$78.86	$81.22	$83.66
8	Business Process Analyst	2.60%	$64.12	$66.04	$68.02	$70.06	$72.16	$74.33	$76.56	$78.86	$81.22	$83.66
9	System Analyst QA Analyst	0.01%	$119.09	$122.66	$126.34	$130.13	$134.04	$138.06	$142.20	$146.46	$150.86	$155.38
10	Database Administrator	1.60%	$78.12	$80.46	$82.87	$85.36	$87.92	$90.56	$93.27	$96.07	$98.95	$101.92
11	Documentation Specialist	3.40%	$52.21	$53.77	$55.38	$57.05	$58.76	$60.52	$62.34	$64.21	$66.13	$68.12
12	IT Materials and Supply - Administrative Senior Associate	0.01%	$62.26	$64.13	$66.06	$68.04	$70.08	$72.18	$74.35	$76.58	$78.87	$81.24
13	Lead Business Architect	0.01%	$118.10	$121.64	$125.29	$129.05	$132.92	$136.91	$141.02	$145.25	$149.61	$154.09
14	Lead Data Architect	0.80%	$139.31	$143.49	$147.80	$152.23	$156.80	$161.50	$166.35	$171.34	$176.48	$181.77
15	Lead Designer	1.60%	$150.65	$155.17	$159.83	$164.62	$169.56	$174.65	$179.89	$185.28	$190.84	$196.57
16	Performance Engineer	0.01%	$154.74	$159.39	$164.17	$169.09	$174.17	$179.39	$184.77	$190.32	$196.03	$201.91
17	Programmer Analyst Leader	8.10%	$89.94	$92.64	$95.42	$98.29	$101.23	$104.27	$107.40	$110.62	$113.94	$117.36
18	Programmer Analyst Professional	11.31%	$56.33	$58.02	$59.76	$61.55	$63.40	$65.30	$67.26	$69.28	$71.35	$73.50
19	Programmer Analyst Senior Professional	9.00%	$88.98	$91.65	$94.40	$97.23	$100.14	$103.15	$106.24	$109.43	$112.71	$116.09
20	Project Scheduler	0.01%	$62.91	$64.80	$66.74	$68.75	$70.81	$72.93	$75.12	$77.37	$79.70	$82.09
21	Reporting Analyst	2.24%	$62.91	$64.80	$66.74	$68.75	$70.81	$72.93	$75.12	$77.37	$79.70	$82.09
22	Senior Tester	4.39%	$88.57	$91.23	$93.97	$96.79	$99.69	$102.68	$105.76	$108.94	$112.20	$115.57
23	Solution Architect	0.80%	$210.89	$217.22	$223.74	$230.45	$237.36	$244.48	$251.82	$259.37	$267.15	$275.17
24	Subsystem Team Lead	11.80%	$129.13	$133.01	$137.00	$141.11	$145.34	$149.70	$154.19	$158.81	$163.58	$168.49
25	System Technical Architect	0.01%	$168.19	$173.24	$178.43	$183.79	$189.30	$194.98	$200.83	$206.85	$213.06	$219.45
26	Test Lead	5.00%	$107.93	$111.17	$114.51	$117.94	$121.48	$125.12	$128.88	$132.74	$136.73	$140.83
27	Testing Manager	0.80%	$107.93	$111.17	$114.51	$117.94	$121.48	$125.12	$128.88	$132.74	$136.73	$140.83
28	Training Specialist	1.76%	$52.21	$53.77	$55.38	$57.05	$58.76	$60.52	$62.34	$64.21	$66.13	$68.12

Replacement MMIS Pricing Table O
Operations Phase - All-Inclusive Hourly Rates for Personnel Performing Operations Phase Modifications
Offeror Name CSC -March 16, 2011 revision

29	Applications Support IT Services – Project Management Leader	0.01%	$110.08	$113.38	$116.78	$120.28	$123.89	$127.61	$131.44	$135.38	$139.44	$143.62
30	Applications Support IT Services – Project Management Professional	0.04%	$85.98	$88.55	$91.21	$93.95	$96.77	$99.67	$102.66	$105.74	$108.91	$112.18
31	Applications Support IT Services - System Architect Leader	0.01%	$209.89	$216.18	$222.67	$229.35	$236.23	$243.32	$250.61	$258.13	$265.88	$273.85
32	Configuration Manager	0.20%	$139.74	$143.94	$148.25	$152.70	$157.28	$162.00	$166.86	$171.87	$177.02	$182.33
33	IT Security – Information Security Senior Manager	0.01%	$164.85	$169.79	$174.88	$180.13	$185.53	$191.10	$196.83	$202.74	$208.82	$215.09
34	Correspondence Lead	0.40%	$ 29.64	$ 30.53	$ 31.45	$ 32.39	$ 33.36	$ 34.36	$ 35.39	$ 36.45	$ 37.55	$ 38.67
35	Data Capture Staff	1.25%	$ 31.77	$ 32.72	$ 33.70	$ 34.72	$ 35.76	$ 36.83	$ 37.94	$ 39.07	$ 40.25	$ 41.45
36	Auditor Sr. Professional	0.10%	$ 71.26	$ 73.40	$ 75.60	$ 77.87	$ 80.20	$ 82.61	$ 85.09	$ 87.64	$ 90.27	$ 92.98
37	QA Sr. Professional	0.00%	$ 71.26	$ 73.40	$ 75.60	$ 77.87	$ 80.20	$ 82.61	$ 85.09	$ 87.64	$ 90.27	$ 92.98
38	Customer Service Representative	1.00%	$ 31.77	$ 32.72	$ 33.70	$ 34.71	$ 35.75	$ 36.82	$ 37.93	$ 39.07	$ 40.24	$ 41.45
39	Data Capture Team Lead	0.40%	$ 36.53	$ 37.63	$ 38.75	$ 39.92	$ 41.11	$ 42.35	$ 43.62	$ 44.93	$ 46.27	$ 47.66
40	Operations Financial Representative	1.80%	$ 45.80	$ 47.18	$ 48.59	$ 50.05	$ 51.55	$ 53.10	$ 54.69	$ 56.33	$ 58.02	$ 59.76
41	Project Manager	0.80%	$ 168.36	$ 173.41	$ 178.61	$ 183.97	$ 189.49	$ 195.18	$ 201.03	$ 207.06	$ 213.27	$ 219.67
42	Healthcare Consultant	0.80%	$ 133.96	$ 137.98	$ 142.12	$ 146.38	$ 150.77	$ 155.30	$ 159.96	$ 164.75	$ 169.70	$ 174.79
43	Sr Project Manager	0.72%	$ 225.60	$ 232.37	$ 239.34	$ 246.52	$ 253.91	$ 261.53	$ 269.38	$ 277.46	$ 285.78	$ 294.36
44	Sr Healthcare Consultant	0.88%	$ 200.94	$ 206.97	$ 213.18	$ 219.57	$ 226.16	$ 232.94	$ 239.93	$ 247.13	$ 254.54	$ 262.18
45	WebSphere Engineer	0.40%	$ 98.84	$ 101.81	$ 104.86	$ 108.01	$ 111.25	$ 114.59	$ 118.02	$ 121.57	$ 125.21	$ 128.97
46	Customer Service Representative Team Lead	0.80%	$ 36.53	$ 37.63	$ 38.75	$ 39.92	$ 41.11	$ 42.35	$ 43.62	$ 44.93	$ 46.27	$ 47.66
47	Desktop Support Services-Field Technician Senior Associate	0.01%	$ 74.77	$ 77.01	$ 79.32	$ 81.70	$ 84.15	$ 86.68	$ 89.28	$ 91.96	$ 94.72	$ 97.56
48	Network Services - Network Engineering Professional	0.01%	$ 88.67	$ 91.33	$ 94.07	$ 96.89	$ 99.80	$ 102.79	$ 105.88	$ 109.05	$ 112.32	$ 115.69
49	Development Manager	0.01%	$ 174.17	$ 179.40	$ 184.78	$ 190.32	$ 196.03	$ 201.91	$ 207.97	$ 214.21	$ 220.63	$ 227.25
50	Senior Development Manager	0.01%	$ 193.70	$ 199.51	$ 205.50	$ 211.66	$ 218.01	$ 224.55	$ 231.29	$ 238.23	$ 245.37	$ 252.73
51	Operations Manager	1.60%	$ 106.14	$ 109.32	$ 112.60	$ 115.98	$ 119.46	$ 123.04	$ 126.73	$ 130.54	$ 134.45	$ 138.48
52	Senior Operations Manager	1.40%	$ 117.93	$ 121.47	$ 125.11	$ 128.87	$ 132.73	$ 136.71	$ 140.81	$ 145.04	$ 149.39	$ 153.87

Replacement MMIS Pricing Table O
Operations Phase - All-Inclusive Hourly Rates for Personnel Performing Operations Phase Modifications
Offeror Name CSC -March 16, 2011 revision

53	Technical Analyst - Subject Matter Expert	4.00%	$ 142.50	$ 146.78	$ 151.18	$ 155.71	$ 160.39	$ 165.20	$ 170.15	$ 175.26	$ 180.51	$ 185.93
54	Sr Technical Analyst - Subject Matter Expert	2.00%	$ 158.92	$ 163.69	$ 168.60	$ 173.66	$ 178.87	$ 184.23	$ 189.76	$ 195.45	$ 201.32	$ 207.35
55	Functional Analyst - Subject Matter Expert	0.40%	$ 129.20	$ 133.08	$ 137.07	$ 141.18	$ 145.42	$ 149.78	$ 154.27	$ 158.90	$ 163.67	$ 168.58
56	Sr Functional Analyst - Subject Matter Expert	0.40%	$ 143.05	$ 147.34	$ 151.76	$ 156.31	$ 161.00	$ 165.83	$ 170.81	$ 175.93	$ 181.21	$ 186.65
57	Operator I	0.01%	$ 61.53	$ 63.38	$ 65.28	$ 67.24	$ 69.25	$ 71.33	$ 73.47	$ 75.67	$ 77.94	$ 80.28
58	Operator III	0.01%	$ 69.12	$ 71.19	$ 73.33	$ 75.53	$ 77.80	$ 80.13	$ 82.53	$ 85.01	$ 87.56	$ 90.19
59	Sys Admin I	0.01%	$ 82.50	$ 84.98	$ 87.52	$ 90.15	$ 92.85	$ 95.64	$ 98.51	$ 101.46	$ 104.51	$ 107.64
60	Sys Admin III	0.01%	$ 91.97	$ 94.73	$ 97.57	$ 100.50	$ 103.51	$ 106.62	$ 109.82	$ 113.11	$ 116.50	$ 120.00
61	Engineer I	0.01%	$ 104.30	$ 107.43	$ 110.65	$ 113.97	$ 117.39	$ 120.91	$ 124.54	$ 128.28	$ 132.12	$ 136.09
62	Engineer II	0.01%	$ 115.89	$ 119.37	$ 122.95	$ 126.64	$ 130.44	$ 134.35	$ 138.38	$ 142.53	$ 146.81	$ 151.21
63	Engineer III	0.01%	$ 128.65	$ 132.51	$ 136.48	$ 140.58	$ 144.80	$ 149.14	$ 153.61	$ 158.22	$ 162.97	$ 167.86
64	Functional Analyst I	0.01%	$ 123.56	$ 127.27	$ 131.08	$ 135.02	$ 139.07	$ 143.24	$ 147.54	$ 151.96	$ 156.52	$ 161.22
65	Functional Analyst III	0.01%	$ 137.85	$ 141.99	$ 146.25	$ 150.63	$ 155.15	$ 159.81	$ 164.60	$ 169.54	$ 174.62	$ 179.86
66	Junior Systems Analyst	2.16%	$ 39.63	$ 40.82	$ 42.04	$ 43.30	$ 44.60	$ 45.94	$ 47.32	$ 48.74	$ 50.20	$ 51.71
67	Credentialer	3.60%	$ 46.00	$ 47.38	$ 48.80	$ 50.27	$ 51.77	$ 53.32	$ 54.92	$ 56.57	$ 58.27	$ 60.02
68	Lead Credentialer	0.40%	$ 48.52	$ 49.98	$ 51.47	$ 53.02	$ 54.61	$ 56.25	$ 57.94	$ 59.67	$ 61.46	$ 63.31

Replacement MMIS Pricing Table S
Estimated Provider Enrollment, Credentialing, and Verification Itemized Prices by State Fiscal Year
Offeror Name CSC - April 15, 2011 revision

Functions	SFY 08 - 09	SFY 09 - 10										
CV Initial Credentialing Initial Verification	38000											
Itemized Pricing **(per provider serviced)**	**SFY 08 - 09**	**SFY 09 - 10**										
CV Initial Credentialing Initial Verification	$59.64											
Anticipated Volume												
Functions	**SFY 08 - 09**	**SFY 09 - 10**	**SFY 10 - 11**	**SFY 11 - 12**	**SFY 12 - 13**	**SFY 13 - 14**	**SFY 14 - 15**	**SFY 15 - 16**	**SFY 16 - 17**	**SFY 17 - 18**	**SFY 18 - 19**	**SFY 19 - 20**
EC Enroll Credential	5600	5880	6174	6174	6174	6483	6807	7147	7505	7880	8274	8687
EV Enroll Verify	1350	1418	1488	1488	1488	1563	1641	1723	1809	1900	1995	2094
E Enroll	50	53	55	55	55	58	61	64	67	70	74	78
V Verify		35175	36934	36934	36934	38780	40719	42755	44893	47138	49495	51969
C Credential (or Recredential)		17150	18008	18008	18008	18908	19853	20846	21888	22983	24132	25338
	Note that ongoing Credentialing and Verification identified in the shaded cells will only begin after completion of the initial Credentialing and Verification required in the first 12 months of the contract											
Summation of Anticipated Services												
Itemized Activities	**SFY 08 - 09**	**SFY 09 - 10**	**SFY 10 - 11**	**SFY 11 - 12**	**SFY 12 - 13**	**SFY 13 - 14**	**SFY 14 - 15**	**SFY 15 - 16**	**SFY 16 - 17**	**SFY 17 - 18**	**SFY 18 - 19**	**SFY 19 - 20**
E - Enroll	7000	7350	7718	7718	7718	8103	8509	8934	9381	9850	10342	10859
C - Credential	5600	23030	24182	24182	24182	25391	26660	27993	29393	30862	32406	34026
V - Verify	1350	36593	38422	38422	38422	40343	42360	44478	46702	49037	51489	54064
DV-P - Development Paper	0	0	0	5888	5888	0	0	0	0	0	0	0
DV-W - Development Electronic	0	0	0	1472	1472	0	0	0	0	0	0	0
CA-E - Enroll Complex	0	0	0	150	150	150	150	150	150	150	150	150
CA-C - Credential Complex	0	0	0	140	140	140	140	140	140	140	140	140
CA-V - Verify Complex	0	0	0	10	10	10	10	10	10	10	10	10
DU-P - Duplicate Enroll Paper	0	0	0	270	270	270	270	270	270	270	270	270
DU-W - Duplicate Enroll Electronic	0	0	0	90	90	90	90	90	90	90	90	90
BR-V -Business Rule Verification	0	0	0	38422	38422	40343	42360	44478	46702	49037	51489	54064
BR-C -Business Rule Credentialing	0	0	0	24182	24182	25391	26660	27993	29393	30862	32406	34026
M - Maintenance	0	0	0	34750	34750	9768	9768	9768	9768	9768	9768	9768
Review of Disclosure Summary Sheet	0	0	0	0	0	0	0	0	0	0	0	0
DHHS OIG LEIE Database Search	0	0	0	0	0	0	0	0	0	0	0	0
DHSR Provider Penalty Tracking Database Search	0	0	0	0	0	0	0	0	0	0	0	0
DMA Program Integrity Database Search	0	0	0	0	0	0	0	0	0	0	0	0
Price Per Provider												
Itemized Pricing **(per provider serviced)**	**SFY 08 - 09**	**SFY 09 - 10**	**SFY 10 - 11**	**SFY 11 - 12**	**SFY 12 - 13**	**SFY 13 - 14**	**SFY 14 - 15**	**SFY 15 - 16**	**SFY 16 - 17**	**SFY 17 - 18**	**SFY 18 - 19**	**SFY 19 - 20**
E - Enroll	$20.32	$39.84	$26.44	$26.44	$26.44	$12.22	$8.47	$8.21	$8.01	$7.76	$6.98	$6.74
C - Credential	$46.57	$54.42	$37.74	$37.74	$37.74	$17.43	$12.10	$11.72	$11.43	$11.07	$9.96	$9.62
V - Verify	$21.74	$41.36	$27.62	$27.62	$27.62	$12.76	$8.85	$8.58	$8.36	$8.10	$7.29	$7.04
DV-P - Development Paper	$0.00	$0.00	$0.00	$50.00	$50.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DV-W - Development Electronic	$0.00	$0.00	$0.00	$40.00	$40.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CA-E - Enroll Complex	$0.00	$0.00	$0.00	$35.17	$35.17	$35.17	$35.17	$35.17	$35.17	$35.17	$35.17	$35.17
CA-C - Credential Complex	$0.00	$0.00	$0.00	$150.96	$150.96	$150.96	$150.96	$150.96	$150.96	$150.96	$150.96	$150.96
CA-V - Verify Complex	$0.00	$0.00	$0.00	$33.14	$33.14	$33.14	$33.14	$33.14	$33.14	$33.14	$33.14	$33.14
DU-P - Duplicate Enroll Paper	$0.00	$0.00	$0.00	$13.22	$13.22	$13.22	$13.22	$13.22	$13.22	$13.22	$13.22	$13.22
DU-W - Duplicate Enroll Electronic	$0.00	$0.00	$0.00	$6.61	$6.61	$6.61	$6.61	$6.61	$6.61	$6.61	$6.61	$6.61
BR-V -Business Rule Verification	$0.00	$0.00	$0.00	$5.50	$5.50	$5.50	$5.50	$5.50	$5.50	$5.50	$5.50	$5.50
BR-C -Business Rule Credentialing	$0.00	$0.00	$0.00	$5.50	$5.50	$5.50	$5.50	$5.50	$5.50	$5.50	$5.50	$5.50
M - Maintenance	$0.00	$0.00	$0.00	$11.93	$11.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Review of Disclosure Summary Sheet	$0.00	$0.00	$24.17	$24.90	$25.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DHHS OIG LEIE Database Search	$0.00	$0.00	$2.48	$2.55	$2.63	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DHSR Provider Penalty Tracking Database Search	$0.00	$0.00	$5.63	$5.80	$5.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DMA Program Integrity Database Search	$0.00	$0.00	$3.99	$4.11	$4.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

MMIS Contract Amendment #2 - Billing Procedures for Enrollment, Verification, and Credentialing Operations (EVC)

Offeror Name CSC - March 16, 2011 revision

1.0 Definitions

1.1 Provider Enrollment

The generation, receipt and processing to Completion of a given Standard Application or a given Complex Application, including relevant participation contracts and supporting documentation.

1.2 Provider Verification/Re-verification

The process of verifying a provider's licensure, education, board certification and accreditation information through source documentation as well as for verifying the provider demographic information held in the MMIS and/or EVC System.

1.3 Provider Credentialing/Re-credentialing

The process of validating the qualifications of licensed professionals, organizational members or organizations, by assessing their background and legitimacy, and rendering a determination that such individual or entity meets the established qualifications, requirements and/or standards to provide a service or procedure. This process includes all activities within a Provider Verification/Re-verification as well as a criminal background check.

1.4 Completion

Processing of a NC Medicaid Provider Enrollment application to a final disposition state of enrolled, denied, voided or terminated. An enrolled status is a successful Medicaid Program enrollment and the subsequent assignment of a Medicaid Provider Number. A denied status results from an applicant's failure to meet verification or credentialing criteria. A voided status results from a decision to abandon an application prior to reaching an enrolled or denied status. A terminated status results from adverse findings during Re-verification or Re-credentialing that cause the provider to be terminated from the Medicaid Program.

1.5 Maintenance

The receipt, document control and processing of Provider Change Request Forms. Maintenance related to a given form includes, but is not limited to, evaluating form content, entering data into the EVC System and/or the MMIS+ Legacy file, communicating with the State and providers, performing follow-up actions, receiving and processing related documentation (such as NPPES documents, Provider Participation Agreements, Electronic Claims Submission Agreements, CLIA Certifications, etc.), coordinating with DHHS divisions/offices for reviews and approvals, and terminating providers.

1.6 Development

Pending a Standard Application, Complex Application or enrollment record deemed incorrect or incomplete according to State Provider Enrollment Business Rule requirements, informing the provider applicant of the deficiencies in its application or enrollment record by mail, email, facsimile or telephone and processing the resubmitted corrected/completed enrollment application.

1.7 Duplicate Enrollment Paper

A second or subsequent application received in paper media containing materially the same information as one already in process whether the one in process is in paper or web media.

1.8 Duplicate Enrollment Web

A second or subsequent application received via the web containing materially the same information as one already in process whether the one in process is in paper or web media.

1.9 Carolina ACCESS Program

MMIS Contract Amendment #2 - Billing Procedures for Enrollment, Verification, and Credentialing Operations (EVC)

Offeror Name CSC - March 16, 2011 revision

Carolina ACCESS is the primary care case management health care plan for a majority of Medicaid-enrolled North Carolinians.

1.10 Standard Application

Any Provider Enrollment application (including an addendum), whether submitted via paper or web, other than a Complex Application.

1.11 Complex Application

Any application, whether submitted via paper or web, through which a provider seeks to attain Critical Access Behavioral Health Agency (CABHA) certification. This definition may be modified upon mutual written agreement by the Parties.

1.12 CIS

Community Intervention Services (CIS), otherwise known as Community Support Services, are community-based rehabilitative services and interventions necessary to treat children and adolescents 20 years old or younger to achieve their mental health and/or substance abuse recovery goals and to assist parents and other caregivers in helping children and adolescents build resiliency.

1.13 CAP

The Community Alternatives Program is a North Carolina Medicaid waiver that offers several distinct CAP programs to provide home and community care as a cost-effective alternative to institutionalization.

1.14 Addendum

An "Addendum" application submitted by an enrolled and active Medicaid Program provider that does not wish to change its core entity status, but seeks to add CIS services, CAP services, CABHA services and/or CABHA affiliations.

2.0 Billing Procedures

2.1 Standard Applications

An Enrollment fee (E) will be invoiced in addition to either a Verification fee (V) or a Credentialing fee (C) for each Standard Application that reaches Completion. These fee combinations, either E + V or E + C, will be invoiced monthly according to the Contract terms. An E fee will be billed without an associated credentialing or verification fee in the following instances: 1) a provider that is already an enrolled and active Medicaid Program provider submits an application to enroll in the Carolina ACCESS Program; 2) a provider applicant fails to pay fees required to enroll as a provider in the Medicaid Program; 3) the application is voided prior to the start of verification or credentialing activities; or 4) an applicant has been through Provider Verification/Re-verification or Provider Credentialing/Re-credentialing within the preceding six months. In no instance shall fees referenced in this section be paid in addition to any fees listed in section 2.2 below.

2.2 Complex Applications

For each Complex Application that reaches Completion, a Complex Application Enrollment fee (CA-E) will be invoiced in addition to either a Complex Application Verification fee (CA-V) or a Complex Application Credentialing fee (CA-C). These fee combinations, either CA-E + CA-V or CA-E + CA-C, will be invoiced monthly according to the Contract terms. A CA-E fee will be billed without an associated credentialing or verification fee in the following instances: 1) the applicant fails to pay fees required to enroll as a provider in the Medicaid Program; 2) the application is voided prior to the start of verification or credentialing activities; or 3) an applicant has been through Provider Verification/Re-verification or Provider Credentialing/Re-credentialing within the preceding six months. In no instance shall Complex Application fees be paid in addition to E, V or C fees on a given application.

2.3 Development

If the provider applicant fails to submit a correct or complete version of the Provider Enrollment application, the Vendor shall invoice a Development Paper fee (DV-P) or a Development Web (DV-W) fee, depending on the format of the initially submitted version. Only one DV-P fee or one DV-W fee shall be invoiced per Standard Application or Complex Application. If, after the Vendor communicates all deficiencies to the applicant, the applicant's response fails to provide the requested information, the Vendor shall subsequently invoice a Maintenance (M) fee for each cycle of a complete information request and response. This type of Maintenance fee charge shall continue until the application reaches Completion.

2.4 Multiple Sites or Services

A Provider Enrollment application that includes the enrollment of multiple sites or services shall be invoiced only one V, C, CA-V or CA-C fee. However, the Vendor shall invoice an E fee for the Provider Enrollment application of the core provider entity, as well as for each distinct site or service enrollment that is processed. E or CA-E fees shall be included on the same invoice as the corresponding V, C, CA-V, or CA-C fees.

2.5 Maintenance

Monthly, the Vendor shall invoice a single Maintenance fee (M) for each Provider Change Request Form processed to Completion in the preceding month, regardless of the number of changes and complexity of the changes within the Provider Change Request Form. The Vendor shall not invoice the State for processing tax forms (e.g. Form W-9s) submitted by the incumbent Fiscal Agent.

2.6 Re-verification and Re-credentialing

For an enrolled provider whose impending license, credential or accreditation expiration triggers a Re-verification, the Vendor shall invoice a single V fee for each Re-verification that reaches Completion. For an enrolled provider whose enrollment file indicates it is approaching three years since the date of last credentialing as defined in the Division of Medical Assistance Provider Enrollment Business Rule PSBRQ4, the Vendor shall invoice a single C fee for each Re-credentialing that reaches Completion. These activities are subject to the assessment of a Development fee (DV-P or DV-W) and a Maintenance fee (M) as provided in Section 2.3 above.

2.7 Duplicate Enrollments

The Vendor shall invoice a Duplicate Enrollment Paper fee (DU-P) or a Duplicate Enrollment Web fee (DU-W) only once for a given Standard Application or Complex Application that a provider submits in duplicate, regardless of the number of duplicates or whether the duplicates are received in paper, via the web or a combination of these two media. The Vendor may invoice other applicable fees with respect to the single application that Vendor treats as the primary application, but the Vendor will invoice no fee other than a DU-P or DU-W for any duplicate Provider Enrollment application.

2.8 Business Rule Surcharge

The Vendor shall invoice a Business Rule Verification fee (BR-V) concurrently with each V or CA-V fee it invoices and a Business Rule Credentialing fee (BR-C) concurrently with each C or CA-C fee it invoices. These BR-V and BR-C fees shall be full compensation for the volume and complexity of changes and additions that the Division of Medical Assistance has made to the Provider Enrollment Business Rules through the effective date of this Amendment. Vendor's receipt of BR-V and BR-C fees shall not diminish or foreclose Vendor's right to negotiate for and receive increased or additional payments as a result of further changes or additions to the Provider Enrollment Business Rules made by the Division of Medical Assistance on or after the effective date of this Amendment. The Parties shall evaluate the impact of such future additions and changes when each of them occurs.

2.9 Services Outside the Established EVC Billing Categories

Except in those instances in which the State gives its prior, specific, written approval, the State shall have no obligation to compensate the Vendor for any Provider Enrollment activity that falls outside the scope of the billing rates defined in Replacement MMIS Pricing Table S.

2.10 Detailed Invoices and Audit Trails

The Vendor shall modify the EVC Center Completed Activities Report that accompanies the Monthly EVC Invoice so that it clearly identifies each invoiced item indicated in Replacement MMIS Pricing Table S. In accordance with RFP Section 30.40.4, the Vendor shall also document all billing audit trails to be utilized in the EVC business process. The Vendor shall submit this document to the OMMISS Contract Office within thirty (30) days of the effective date of this Amendment.

2.11 Desk Procedures

In accordance with RFP Section 30.22 and within thirty (30) days of the effective date of this Amendment, the Vendor shall develop the necessary desk procedures to implement the terms of Replacement MMIS Table S and submit the procedures to OMMISS and the Division of Medical Assistance for their review and approval.

Replacement MMIS Pricing Table T
Estimated Provider Enrollment, Credentialing, and Verification
Prices by Contract Year
Offeror Name CSC - March 16, 2011 revision

	Initial Credentialing and Verification Est. Quantity	Initial Credentialing and Verification Price	Ongoing Enrollment Est. Quantity	Ongoing Enrollment Price	Ongoing Credentialing Est. Quantity	Ongoing Credentialing Price	Ongoing Verification Est. Quantity	Ongoing Verification Price	Ongoing Development Paper Est. Quantity	Ongoing Development Paper Price	Ongoing Development Electronic Est. Quantity	Ongoing Development Electronic Price	Ongoing Enrollment Complex Est. Quantity	Ongoing Enrollment Complex Price	Ongoing Credentialing Complex Est. Quantity	Ongoing Credentialing Complex Price	Ongoing Verification Complex Est. Quantity	Ongoing Verification Complex Price	Ongoing Duplicate Enrollment - Paper Est. Quantity	Ongoing Duplicate Enrollment - Paper Price	Ongoing Duplicate Enrollment - Electronic Est. Quantity	Ongoing Duplicate Enrollment - Electronic Price	Ongoing Business Rule Credentialing Est. Quantity	Ongoing Business Rule Credentialing Price	Ongoing Business Rule Verification Est. Quantity	Ongoing Business Rule Verification Price	Ongoing Maintenance Est. Quantity	Ongoing Maintenance Price	Total Annual Price
Replacement Phase Year 1	38,000	$2,266,320	7,176	$218,151	5,741	$290,634	1,384	$44,109	-	$0	-	$0	-	$0	-	$0	-	$0	-	$0	-	$0	-	$0	-	$0	-	$0	$ 2,819,214
Replacement Phase Year 2			7,536	$248,079	23,611	$1,081,561	37,515	$1,285,492		$0	-	$0	-	$0	-	$0	-	$0	-	$0	-	$0	-	$0	-	$0	-	$0	$ 2,615,132
Replacement Phase Year 3			7,718	$204,064	24,182	$912,629	38,422	$1,061,216	2,968	$148,400	742	$29,680	76	$2,673	71	$10,718	5	$166	136	$1,798	45	$297	12,190	$106,530	19,369	$67,045	17,518	$208,990	$ 2,754,205
Replacement Phase Year 4			7,718	$204,064	24,182	$912,629	38,422	$1,061,216	5,888	$294,400	1,472	$58,880	150	$5,276	140	$21,134	10	$331	270	$3,569	90	$595	24,182	$211,321	38,422	$133,001	34,750	$414,568	$ 3,320,983
Replacement Phase Year 5			3,827	$101,193	11,992	$452,564	19,053	$526,247	2,920	$146,000	730	$29,200	74	$2,603	69	$10,416	5	$166	134	$1,771	45	$297	11,992	$104,792	19,053	$65,956	17,232	$205,578	$ 1,646,783
Total Replacement Phase																													$13,156,317

	Initial Credentialing and Verification Est. Quantity	Initial Credentialing and Verification Price	Ongoing Enrollment Est. Quantity	Ongoing Enrollment Price	Ongoing Credentialing Est. Quantity	Ongoing Credentialing Price	Ongoing Verification Est. Quantity	Ongoing Verification Price	Ongoing Development Paper Est. Quantity	Ongoing Development Paper Price	Ongoing Development Electronic Est. Quantity	Ongoing Development Electronic Price	Ongoing Enrollment Complex Est. Quantity	Ongoing Enrollment Complex Price	Ongoing Credentialing Complex Est. Quantity	Ongoing Credentialing Complex Price	Ongoing Verification Complex Est. Quantity	Ongoing Verification Complex Price	Ongoing Duplicate Enrollment - Paper Est. Quantity	Ongoing Duplicate Enrollment - Paper Price	Ongoing Duplicate Enrollment - Electronic Est. Quantity	Ongoing Duplicate Enrollment - Electronic Price	Ongoing Business Rule Credentialing Est. Quantity	Ongoing Business Rule Credentialing Price	Ongoing Business Rule Verification Est. Quantity	Ongoing Business Rule Verification Price	Ongoing Maintenance Est. Quantity	Ongoing Maintenance Price	Total Annual Price
Operations Phase Year 1			8,103	$99,019	25,391	$442,565	40,343	$514,777	-	$0	-	$0	150	$5,276	140	$21,134	10	$331	270	$3,569	90	$595	25,391	$139,651	40,343	$221,887	9,768	$0	$ 1,448,803
Operations Phase Year 2			8,509	$72,071	26,660	$322,586	42,360	$374,886	-	$0	-	$0	150	$5,276	140	$21,134	10	$331	270	$3,569	90	$595	26,660	$146,630	42,360	$232,980	9,768	$0	$ 1,180,059
Operations Phase Year 3			8,934	$73,348	27,993	$328,078	44,478	$381,621	-	$0	-	$0	150	$5,276	140	$21,134	10	$331	270	$3,569	90	$595	27,993	$153,962	44,478	$244,629	9,768	$0	$ 1,212,543
Operations Phase Year 4			9,381	$75,142	29,393	$335,962	46,702	$390,429	-	$0	-	$0	150	$5,276	140	$21,134	10	$331	270	$3,569	90	$595	29,393	$161,662	46,702	$256,861	9,768	$0	$ 1,250,961
Operations Phase Year 5			9,850	$76,436	30,862	$341,642	49,037	$397,200	-	$0	-	$0	150	$5,276	140	$21,134	10	$331	270	$3,569	90	$595	30,862	$169,741	49,037	$269,704	9,768	$0	$ 1,285,628
Operations Phase Year 6			10,342	$72,187	32,406	$322,764	51,489	$375,355	-	$0	-	$0	150	$5,276	140	$21,134	10	$331	270	$3,569	90	$595	32,406	$178,233	51,489	$283,190	9,768	$0	$ 1,262,624
Operations Phase Year 7			10,859	$73,190	34,026	$327,330	54,064	$380,611	-	$0	-	$0	150	$5,276	140	$21,134	10	$331	270	$3,569	90	$595	34,026	$187,143	54,064	$297,352	9,768	$0	$ 1,296,531
Total Operations Phase																													**$ 8,937,159**

Total	**$22,093,476**

Replacement MMIS Pricing Table U
Retrospective Drug Utilization Review - Prices for RetroDUR by State Fiscal Year and Contract Year
Offeror Name CSC - March 16, 2011 revision

Time Frame	Price Per Month for RetroDUR Services
SFY 08 - 09 July 1, 2008 - June 30, 2009	$76,343
SFY 09 - 10 July 1, 2009 - June 30, 2010	$86,314
SFY 10 - 11 July 1, 2010 - June 30, 2011	$87,451
SFY 11 - 12 July 1, 2011 - June 30, 2012	$87,451
SFY 12 - 13 July 1, 2012 - June 30, 2013	$87,451
SFY 13 - 14 July 1, 2013 - June 30, 2014	$47,610
SFY 14 - 15 July 1, 2014 - June 30, 2015	$31,673
SFY 15 - 16 July 1, 2015 - June 30, 2016	$32,174
SFY 16 - 17 July 1, 2016 - June 30, 2017	$32,683
SFY 17 - 18 July 1, 2017 - June 30, 2018	$33,200
SFY 18 - 19 July 1, 2018 - June 30, 2019	$33,730
SFY 19 - 20 July 1, 2019 - June 30, 2020	$34,270

Contract Year	Price Per Contract Year for RetroDUR Services
Replacement Phase Year 1	$976,438
Replacement Phase Year 2	$1,042,647
Replacement Phase Year 3	$1,049,410
Replacement Phase Year 4	$1,049,410
Replacement Phase Year 5	$520,393
Operations Phase Year 1	$571,314
Operations Phase Year 2	$380,076
Operations Phase Year 3	$386,087
Operations Phase Year 4	$392,194
Operations Phase Year 5	$398,398
Operations Phase Year 6	$404,761
Operations Phase Year 7	$411,237
Total	**$7,582,366**

Replacement MMIS Pricing Table Z
Summary of Proposed Prices
Offeror Name CSC - March 29, 2011 revision

Price Tables Included in the Total Price					
Line Item	Table Name	Basic Price	Option Year Price (1)	Option Year Price (2)	
1	Replacement MMIS Pricing Table A - Replacement Phase - DDI Milestone/Deliverable Payments	$146,620,113	N/A	N/A	
2	Replacement MMIS Pricing Table AA - 5010 Phase 1, 5010 Phase 2-A, and ICD-10 Planning Milestone/Deliverable Payments	$20,114,000	N/A	N/A	
3	Replacement MMIS Pricing Table L - Operations Phase - CBU Price Summary by Contract Year	$136,641,389	$27,882,765	$27,959,157	
4	Replacement MMIS Pricing Table N - Operations Phase - Recipient Management Prices by Contract Year	$2,380,379	$477,695	$479,004	
5	Replacement MMIS Pricing Table P - Operations Phase - Size of Operations Phase Modification Pool	$40,000,000	$8,000,000	$8,000,000	
6	Replacement MMIS Pricing Table R - Turnover Phase - Milestone/Deliverable Payment Table	$463,944	N/A	N/A	
7	Replacement MMIS Pricing Table T - Estimated Provider Enrollment, Credentialing, and Verification	$19,534,311	$1,262,634	$1,296,531	
7a	EVC Enhanced Functionality	$1,038,000	N/A	N/A	
8	Replacement MMIS Pricing Table U - Retrospective Drug Utilization Review - Prices for RetroDUR by State Fiscal Year and Contract Year	$6,766,368	$404,761	$411,237	
9	Changes Approved to Date	$6,720,749	N/A	N/A	
10	CSR Capacity	$10,050,000	N/A	N/A	
11	HIT/MIPS	$11,674,362	N/A	N/A	
12	HIT/MIPS Approved	$3,603,398	N/A	N/A	
13	5010 Phase 2-B	$4,600,000	N/A	N/A	
14	ICD-10	$8,500,000	N/A	N/A	
15	Operational Credit	-$10,000,000	N/A	N/A	**Total**
	Total Price	**$408,707,014**	**$38,027,856**	**$38,145,929**	**$484,880,798**